

## General Assembly

## **Amendment**

February Session, 2022

LCO No. 6365



## Offered by:

SEN. KELLY, 21<sup>st</sup> Dist. SEN. FORMICA, 20<sup>th</sup> Dist.

SEN. BERTHEL, 32<sup>nd</sup> Dist.

SEN. CHAMPAGNE, 35th Dist.

SEN. CICARELLA, 34<sup>th</sup> Dist.

SEN. FAZIO, 36<sup>th</sup> Dist.

SEN. HWANG, 28th Dist.

SEN. KISSEL, 7th Dist.

SEN. MARTIN, 31st Dist.

SEN. MINER, 30th Dist.

SEN. SAMPSON, 16th Dist.

SEN. SOMERS, 18th Dist.

SEN. WITKOS, 8th Dist.

To: House Bill No. **5506** File No. Cal. No.

(As Amended)

"AN ACT ADJUSTING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2023, CONCERNING PROVISIONS RELATED TO REVENUE, SCHOOL CONSTRUCTION AND OTHER ITEMS TO IMPLEMENT THE STATE BUDGET AND AUTHORIZING AND ADJUSTING BONDS OF THE STATE."

- 1 Strike section 1 in its entirety and insert the following in lieu thereof:
- 2 "Section 1. (Effective July 1, 2022) The amounts appropriated for the
- 3 fiscal year ending June 30, 2023, in section 1 of special act 21-15,
- 4 regarding the GENERAL FUND are amended to read as follows:

T1	2022-2023	
1		

T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	[52,173,549]	52,773,549
T6	Other Expenses	[16,559,400]	16,909,400
T7	Equipment	1,456,000	
T8	Flag Restoration	65,000	
T9	Minor Capital Improvements	1,800,000	
T10	Interim Salary/Caucus Offices	536,102	
T11	Redistricting	350,000	
T12	Connecticut Academy of Science and Engineering	103,000	
T13	Old State House	700,000	
T14	Interstate Conference Fund	456,822	
T15	New England Board of Higher Education	196,488	
T16	AGENCY TOTAL	[74,396,361]	75,346,361
T17			
T18	AUDITORS OF PUBLIC ACCOUNTS		
T19	Personal Services	13,546,449	
T20	Other Expenses	[272,143]	322,143
T21	AGENCY TOTAL	[13,818,592]	13,868,592
T22			
T23	COMMISSION ON WOMEN, CHILDREN, SENIORS, EQUITY AND OPPORTUNITY		
T24	Personal Services	[661,954]	<u>751,954</u>
T25	Other Expenses	60,000	
T26	AGENCY TOTAL	[721,954]	811,954
T27			
T28	GENERAL GOVERNMENT		
T29			
T30	GOVERNOR'S OFFICE		
T31	Personal Services	[2,487,623]	<u>2,937,623</u>
T32	Other Expenses	[424,483]	<u>635,401</u>
T33	Office of Workforce Strategy	[250,000]	470,000
T34	New England Governors' Conference	70,672	
T35	National Governors' Association	101,270	
T36	AGENCY TOTAL	[3,334,048]	<u>4,214,966</u>
T37			
T38	SECRETARY OF THE STATE		

T39	Personal Services	[3,043,510]	3,193,510
T40	Other Expenses	1,303,561	
T41	Commercial Recording Division	4,905,469	
T42	AGENCY TOTAL	[9,252,540]	9,402,540
T43			
T44	LIEUTENANT GOVERNOR'S OFFICE		
T45	Personal Services	673,176	
T46	Other Expenses	[57,251]	46,323
T47	AGENCY TOTAL	[730,427]	719,499
T48			
T49	ELECTIONS ENFORCEMENT COMMISSION		
T50	Elections Enforcement Commission	3,760,814	
T51			
T52	OFFICE OF STATE ETHICS		
T53	Office of State Ethics	[1,684,206]	1,729,523
T54			
T55	FREEDOM OF INFORMATION COMMISSION		
T56	Freedom of Information Commission	[1,782,907]	1,882,420
T57			
T58	STATE TREASURER		
T59	Personal Services	3,161,550	
T60	Other Expenses	124,374	
T61	AGENCY TOTAL	3,285,924	
T62			
T63	STATE COMPTROLLER		
T64	Personal Services	[25,187,048]	26,200,122
T65	Other Expenses	7,473,297	
T66	AGENCY TOTAL	[32,660,345]	33,673,419
T67			
T68	DEPARTMENT OF REVENUE SERVICES		
T69	Personal Services	[60,973,105]	57,087,758
T70	Other Expenses	[7,920,475]	<u>5,117,358</u>
T71	AGENCY TOTAL	[68,893,580]	62,205,116
T72			
T73	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T74	Personal Services		400,000
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T75	Other Expenses	[27,444]	<u>25,098</u>
T76	Child Fatality Review Panel	112,521	
T77	Contracting Standards Board	637,029	
T78	Judicial Review Council	138,449	
T79	Judicial Selection Commission	94,876	
T80	Office of the Child Advocate	742,347	
T81	Office of the Victim Advocate	444,902	
T82	Board of Firearms Permit Examiners	121,429	
T83	AGENCY TOTAL	[2,318,997]	2,716,651
T84			
T85	OFFICE OF POLICY AND MANAGEMENT		
T86	Personal Services	[17,405,087]	18,329,598
T87	Other Expenses	1,173,488	
T88	Automated Budget System and Data Base Link	20,438	
T89	Justice Assistance Grants	790,356	
T90	[Project Longevity	948,813]	
T91	Tax Relief For Elderly Renters	25,020,226	
T92	Private Providers	[80,000,000]	147,000,000
T93	Reimbursement to Towns for Loss of Taxes on State Property	54,944,031	
T94	Reimbursements to Towns for Private Tax- Exempt Property	108,998,308	
T95	Reimbursement Property Tax - Disability Exemption	364,713	
T96	Distressed Municipalities	1,500,000	
T97	Property Tax Relief Elderly Freeze Program	10,000	
T98	Property Tax Relief for Veterans	2,708,107	
T99	Municipal Revenue Sharing	36,819,135	
T100	Municipal Transition	[32,331,732]	132,331,732
T101	Municipal Stabilization Grant	37,853,335	
T102	Municipal Restructuring	7,300,000	
T103	Tiered PILOT	[80,000,000]	83,092,573
T104	AGENCY TOTAL	[488,187,769]	658,256,040
T105			
T106	DEPARTMENT OF VETERANS' AFFAIRS		
T107	Personal Services	[20,981,118]	20,913,434
T108	Other Expenses	[2,888,691]	<u>3,029,113</u>
T109	SMS Administration	511,396	

T110	Veterans' Rally Point		500,000
T111	Burial Expenses	6,666	
T112	Headstones	307,834	
T113	AGENCY TOTAL	[24,695,705]	25,268,443
T114			
T115	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T116	Personal Services	[60,226,372]	83,030,444
T117	Other Expenses	[28,708,951]	<u>28,856,256</u>
T118	Loss Control Risk Management	88,003	
T119	Employees' Review Board	17,611	
T120	Surety Bonds for State Officials and Employees	71,225	
T121	Refunds Of Collections	20,381	
T122	Rents and Moving	4,610,985	
T123	W. C. Administrator	5,000,000	
T124	State Insurance and Risk Mgmt.] Operations	14,922,588	
T125	IT Services	[24,940,353]	46,296,287
T126	Firefighters Fund	400,000	
T127	AGENCY TOTAL	[139,006,469]	183,313,780
T128			
T129	ATTORNEY GENERAL		
T130	Personal Services	34,736,782	
T131	Other Expenses	1,034,810	
T132	AGENCY TOTAL	35,771,592	
T133			
T134	DIVISION OF CRIMINAL JUSTICE		
T135	Personal Services	50,262,451	
T136	Other Expenses	[2,529,953]	4,853,116
T137	Witness Protection	164,148	
T138	Training And Education	147,398	
T139	Expert Witnesses	135,413	
T140	Medicaid Fraud Control	1,313,872	
T141	Criminal Justice Commission	409	
T142	Cold Case Unit	239,872	
T143	Shooting Taskforce	1,192,844	
T144	AGENCY TOTAL	[55,986,360]	58,309,523
T145			
T146	REGULATION AND PROTECTION		

T147			
T148	DEPARTMENT OF EMERGENCY SERVICES		
1140	AND PUBLIC PROTECTION		
T149	Personal Services	[168,595,049]	166,354,402
T150	Other Expenses	[33,937,196]	30,916,158
T151	Stress Reduction	25,354	
T152	Fleet Purchase	[6,244,697]	6,619,452
T153	Criminal Justice Information System	[3,212,881]	4,990,355
T154	Fire Training School - Willimantic	150,076	
T155	Maintenance of County Base Fire Radio Network	19,528	
T156	Maintenance of State-Wide Fire Radio Network	12,997	
T157	Police Association of Connecticut	172,353	
T158	Connecticut State Firefighter's Association	176,625	
T159	Fire Training School - Torrington	81,367	
T160	Fire Training School - New Haven	48,364	
T161	Fire Training School - Derby	37,139	
T162	Fire Training School - Wolcott	100,162	
T163	Fire Training School - Fairfield	70,395	
T164	Fire Training School - Hartford	169,336	
T165	Fire Training School - Middletown	68,470	
T166	Fire Training School - Stamford	55,432	
T167	Volunteer Firefighter Training	70,000	
T168	AGENCY TOTAL	[213,247,421]	210,137,965
T169			
T170	MILITARY DEPARTMENT		
T171	Personal Services	[3,086,377]	2,975,143
T172	Other Expenses	[2,351,909]	2,304,823
T173	Honor Guards	[469,000]	<u>549,000</u>
T174	Veteran's Service Bonuses	93,333	
T175	AGENCY TOTAL	[6,000,619]	5,922,299
T176			
T177	DEPARTMENT OF CONSUMER PROTECTION		
T178	Personal Services	[14,610,514]	14,180,441
T179	Other Expenses	[1,142,686]	<u>697,940</u>
T180	AGENCY TOTAL	[15,753,200]	14,878,381
T181			

T182	LABOR DEPARTMENT		
T183	Personal Services	[13,897,125]	13,988,852
T184	Other Expenses	[1,081,100]	1,165,100
T185	CETC Workforce	551,150	
T186	Workforce Investment Act	[29,450,756]	33,952,056
T187	Job Funnels Projects	700,164	
T188	Connecticut's Youth Employment Program	5,004,018	
T189	Jobs First Employment Services	[12,591,312]	13,091,312
T190	Apprenticeship Program	518,781	
T191	Connecticut Career Resource Network	122,352	
T192	STRIVE	76,261	
T193	Opportunities for Long Term Unemployed	[3,856,334]	4,606,334
T194	Veterans' Opportunity Pilot	253,773	
T195	Second Chance Initiative	312,381	
T196	Cradle To Career	100,000	
T197	New Haven Jobs Funnel	350,590	
T198	Healthcare Apprenticeship Initiative	500,000	
T199	Manufacturing Pipeline Initiative	[2,007,935]	3,407,935
T200	AGENCY TOTAL	[71,374,032]	78,701,059
T201			
T202	COMMISSION ON HUMAN RIGHTS AND		
	OPPORTUNITIES	F	
T203	Personal Services	[6,691,600]	6,846,467
T204	Other Expenses	[288,508]	<u>248,527</u>
T205	Martin Luther King, Jr. Commission	5,977	
T206	AGENCY TOTAL	[6,986,085]	7,100,971
T207			
T208	CONSERVATION AND DEVELOPMENT		
T209			
T210	DEPARTMENT OF AGRICULTURE		
T211	Personal Services	4,137,234	
T212	Other Expenses	[710,954]	748,332
T213	Senior Food Vouchers	354,597	
T214	Dairy Farmer - Agriculture Sustainability	1,000,000	
T215	WIC Coupon Program for Fresh Produce	167,938	
T216	AGENCY TOTAL	[6,370,723]	6,408,101
T217			
T218	DEPARTMENT OF ENERGY AND		
	ENVIRONMENTAL PROTECTION		

T219	Personal Services	[20,324,056]	19,904,735
T220	Other Expenses	[439,569]	736,197
T221	Mosquito Control	242,931	
T222	State Superfund Site Maintenance	399,577	
T223	Laboratory Fees	122,565	
T224	Dam Maintenance	129,260	
T225	Emergency Spill Response	[6,922,644]	6,784,668
T226	Solid Waste Management	3,775,853	
T227	Underground Storage Tank	954,233	
T228	Clean Air	3,793,203	
T229	Environmental Conservation	[4,366,338]	4,268,158
T230	Environmental Quality	[8,605,358]	6,036,658
T231	Fish Hatcheries	[2,310,863]	3,310,863
T232	Interstate Environmental Commission	3,333	
T233	New England Interstate Water Pollution Commission	26,554	
T234	Northeast Interstate Forest Fire Compact	3,082	
T235	Connecticut River Valley Flood Control Commission	30,295	
T236	Thames River Valley Flood Control Commission	45,151	
T237	AGENCY TOTAL	[52,494,865]	50,567,316
T238			
T239	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T240	Personal Services	[7,912,268]	<u>7,579,367</u>
T241	Other Expenses	[571,676]	721,676
T242	Spanish-American Merchants Association	442,194	
T243	Office of Military Affairs	186,586	
T244	CCAT-CT Manufacturing Supply Chain	85,000	
T245	Capital Region Development Authority	6,249,121	
T246	Manufacturing Growth Initiative	140,769	
T247	Hartford 2000	20,000	
T248	Black Business Alliance		442,194
T249	Hartford Economic Development Corporation		442,194
T250	AGENCY TOTAL	[15,607,614]	16,309,101
T251			
T252	DEPARTMENT OF HOUSING		
T253	Personal Services	[1,930,530]	2,021,472

T254	Other Expenses	[164,069]	112,210
T255	Elderly Rental Registry and Counselors	1,011,170	
T256	Homeless Youth	2,934,904	
T257	Subsidized Assisted Living Demonstration	2,928,000	
T258	Congregate Facilities Operation Costs	[7,189,480]	9,189,480
T259	Elderly Congregate Rent Subsidy	1,935,626	
T260	Housing/Homeless Services	[85,323,311]	<u>85,423,311</u>
T261	Housing/Homeless Services - Municipality	637,088	
T262	AGENCY TOTAL	[104,054,178]	<u>106,193,261</u>
T263			
T264	AGRICULTURAL EXPERIMENT STATION		
T265	Personal Services	[6,202,282]	<u>6,383,934</u>
T266	Other Expenses	[890,707]	<u>941,499</u>
T267	Mosquito and Tick Disease Prevention	689,985	
T268	Wildlife Disease Prevention	103,195	
T269	AGENCY TOTAL	[7,886,169]	<u>8,118,613</u>
T270			
T271	HEALTH		
T272			
T273	DEPARTMENT OF PUBLIC HEALTH		
T274	Personal Services	[37,985,722]	<u>36,700,300</u>
T275	Other Expenses	[7,680,149]	<u>6,572,287</u>
T276	LGBTQ Health and Human Services	250,000	
TIOTE	Network	200,000	
T277	Office of Pandemic Preparedness	300,000	1 000 000
T278	Tobacco Prevention		1,000,000
T279	Gun Violence Prevention	[2 [2 [7]]	400,000
T280	Community Health Services	[3,586,753]	<u>1,696,753</u>
T281	Rape Crisis	548,128	7 170 (22
T282	Local and District Departments of Health School Based Health Clinics	[7,919,014]	7,179,622
T283	AGENCY TOTAL	10,680,828 [68,950,594]	6E 227 019
T284	AGENCI IOIAL	[00,730,374]	65,327,918
T285	OFFICE OF HEALTH STRATEGY		
T286	Personal Services	[2,874,570]	3,155,860
T287	Other Expenses	13,042	3,133,660
T288 T289	Covered Connecticut Program	15,600,000	
T290	AGENCY TOTAL	[18,487,612]	18,768,902
1290	AGLICI IOIAL	[10,407,012]	10,700,302

T291			
T292	OFFICE OF THE CHIEF MEDICAL		
1292	EXAMINER		
T293	Personal Services	[6,953,140]	7,454,531
T294	Other Expenses	[1,534,987]	1,878,987
T295	Equipment	23,310	· · · · · · · · · · · · · · · · · · ·
T296	Medicolegal Investigations	22,150	
T297	AGENCY TOTAL	[8,533,587]	9,378,978
T298			
T299	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T300	Personal Services	[211,934,849]	212,746,963
T301	Other Expenses	[16,439,356]	25,078,285
T302	Housing Supports and Services	1,400,000	
T303	Family Support Grants	3,700,840	
T304	Clinical Services	2,337,724	
T305	Behavioral Services Program	[20,246,979]	16,946,979
T306	Supplemental Payments for Medical Services	2,808,132	
T307	ID Partnership Initiatives	[1,529,000]	3,691,500
T308	Emergency Placements	5,666,455	
T309	Rent Subsidy Program	5,032,312	
T310	Employment Opportunities and Day Services	[308,316,217]	332,005,289
T311	AGENCY TOTAL	[579,411,864]	611,414,479
T312			
T313	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T314	Personal Services	[220,432,796]	222,439,538
T315	Other Expenses	[26,750,838]	33,134,145
T316	Housing Supports and Services	[23,403,595]	<u>25,653,595</u>
T317	Managed Service System	[59,422,822]	62,547,822
T318	Legal Services	706,179	
T319	Connecticut Mental Health Center	[8,848,323]	9,229,406
T320	Professional Services	14,400,697	
T321	General Assistance Managed Care	[42,360,495]	<u>18,068,501</u>
T322	Nursing Home Screening	652,784	
T323	Young Adult Services	84,319,278	
T324	TBI Community Services	8,511,915	
T325	Behavioral Health Medications	6,720,754	
T326	Medicaid Adult Rehabilitation Option	4,184,260	

T327	Discharge and Diversion Services	[30,313,084]	32,813,084
T328	Home and Community Based Services	[24,404,347]	25,074,941
T329	Nursing Home Contract	[409,594]	447,287
T330	Katie Blair House	15,150	
T331	Forensic Services	10,408,558	
T332	Grants for Substance Abuse Services	[18,242,099]	29,941,077
T333	Grants for Mental Health Services	66,646,453	<u> </u>
T334	Employment Opportunities	8,849,543	
T335	AGENCY TOTAL	[660,003,564]	664,764,967
T336			<u> </u>
T337	PSYCHIATRIC SECURITY REVIEW BOARD		
T338	Personal Services	307,613	
T339	Other Expenses	24,943	
T340	AGENCY TOTAL	332,556	
T341			
T342	HUMAN SERVICES		
T343			
T344	DEPARTMENT OF SOCIAL SERVICES		
T345	Personal Services	[140,063,423]	141,311,454
T346	Other Expenses	[145,725,510]	159,603,082
T347	Genetic Tests in Paternity Actions	81,906	
T348	HUSKY B Program	[24,170,000]	15,570,000
T349	Adjust Funding Related to the Substance Use		3,269,396
	Disorder Waiver		
T350	Medicaid	[2,991,351,000]	3,036,265,362
T351	Old Age Assistance	[30,660,000]	33,360,000
T352	Aid To The Blind	[523,900]	<u>478,900</u>
T353	Aid To The Disabled	[37,620,000]	<u>38,120,000</u>
T354	Temporary Family Assistance - TANF	36,910,000	
T355	Emergency Assistance	1	
T356	Food Stamp Training Expenses	9,341	
T357	DMHAS-Disproportionate Share	108,935,000	
T358	Connecticut Home Care Program	[35,565,000]	41,993,477
T359	Human Resource Development-Hispanic Programs	1,043,704	
T360	Community Residential Services	[668,069,602]	727,985,200
T361	Safety Net Services	1,334,544	
T362	Refunds Of Collections	89,965	
T363	Services for Persons With Disabilities	276,362	

T365	T364	Nutrition Assistance	750,204	
T366   Connecticut Children's Medical Center   11,138,737   T367   Community Services   [2,055,376]   3,155,376   T368   Human Services Infrastructure Community   3,803,200   Action Program   1,255,827   T370   Domestic Violence Shelters   [5,425,349]   6,865,349   T371   Hospital Supplemental Payments   568,300,000   T372   Teen Pregnancy Prevention - Municipality   98,281   T373   AGENCY TOTAL   [4,830,496,232]   4,954,944,668   T374   T375   DEPARTMENT OF AGING AND DISABILITY SERVICES   T376   Personal Services   [7,275,613]   6,844,887   T377   Other Expenses   [1,355,404]   1,298,575   T378   Educational Aid for Children - Blind or   4,552,693   Visually Impaired   T379   Employment Opportunities - Blind & 370,890   Disabled   T380   Vocational Rehabilitation - Disabled   7,697,683   T381   Supplementary Relief and Services   44,847   T382   Special Training for the Deaf Blind   240,628   T383   Connecticut Radio Information Service   70,194   Independent Living Centers   766,760   T385   Programs for Senior Citizens   3,578,743   T388   Elderly Nutrition   3,110,676   T387   AGENCY TOTAL   [29,064,131]   28,576,576   T388   EDUCATION   T392   Personal Services   [18,539,173]   17,845,594   T394   DePARTMENT OF EDUCATION   T392   Personal Services   [18,539,173]   17,845,594   T395   Primary Mental Health   345,288   T396   Leadership, Education, Athletics in   312,211   Partnership (LEAP)		State Administered General Assistance		12,940,000
T368         Human Services Infrastructure Community Action Program         3,803,200           T369         Teen Pregnancy Prevention         1,255,827           T370         Domestic Violence Shelters         [5,425,349]         6,865,349           T371         Hospital Supplemental Payments         568,300,000           T372         Teen Pregnancy Prevention - Municipality         98,281           T373         AGENCY TOTAL         [4,830,496,232]         4,954,944,668           T374         DEPARTMENT OF AGING AND DISABILITY SERVICES         [7,275,613]         6,844,887           T375         Dersonal Services         [7,275,613]         6,844,887           T377         Other Expenses         [1,355,404]         1,298,575           T378         Educational Aid for Children - Blind or Visually Impaired         4,552,693         4,552,693           T379         Employment Opportunities - Blind & 370,890         370,890         370,890         370,890           Disabled         7,697,683         T381         Supplementary Relief and Services         44,847         44,847           T382         Special Training for the Deaf Blind         240,628         240,628         240,628           T383         Connecticut Radio Information Service         70,194         7384         166,7	T366	Connecticut Children's Medical Center		
T368         Human Services Infrastructure Community Action Program         3,803,200           T369         Teen Pregnancy Prevention         1,255,827           T370         Domestic Violence Shelters         [5,425,349]         6,865,349           T371         Hospital Supplemental Payments         568,300,000           T372         Teen Pregnancy Prevention - Municipality         98,281           T373         AGENCY TOTAL         [4,830,496,232]         4,954,944,668           T374         DEPARTMENT OF AGING AND DISABILITY SERVICES         [7,275,613]         6,844,887           T375         Dersonal Services         [7,275,613]         6,844,887           T377         Other Expenses         [1,355,404]         1,298,575           T378         Educational Aid for Children - Blind or Visually Impaired         4,552,693         1,298,575           T378         Educational Rehabilitation - Disabled         7,697,683         370,890         370,890           Disabled         7,697,683         383         Supplementary Relief and Services         44,847         44,847           T381         Supplementary Relief and Services         44,847         44,847         44,847         44,847         44,847         44,847         44,847         44,847         44,847         44,847	T367	Community Services	[2,055,376]	3,155,376
Action Program   T369   Teen Pregnancy Prevention   1,255,827   T370   Domestic Violence Shelters   [5,425,349]   6,865,349   T371   Hospital Supplemental Payments   568,300,000   T372   Teen Pregnancy Prevention - Municipality   98,281   T373   AGENCY TOTAL   [4,830,496,232]   4,954,944,668   T374   T375   DEPARTMENT OF AGING AND DISABILITY SERVICES   T376   Personal Services   [7,275,613]   6,844,887   T377   Other Expenses   [1,355,404]   1,298,575   T378   Educational Aid for Children - Blind or Visually Impaired   Visually Impaired   T379   Employment Opportunities - Blind & 370,890   Disabled   T380   Vocational Rehabilitation - Disabled   7,697,683   T381   Supplementary Relief and Services   44,847   T382   Special Training for the Deaf Blind   240,628   T383   Connecticut Radio Information Service   70,194   T384   Independent Living Centers   766,760   T385   Programs for Senior Citizens   3,578,743   T386   Elderly Nutrition   3,110,676   T387   AGENCY TOTAL   [29,064,131]   28,576,576   T389   EDUCATION   T390   T391   DEPARTMENT OF EDUCATION   T392   Personal Services   [1,8539,173]   17,845,594   T394   Development of Mastery Exams Grades 4, 6, and 8   T395   Primary Mental Health   345,288   T396   Leadership, Education, Athletics in   312,211   Partnership (LEAP)		Human Services Infrastructure Community	3,803,200	· · · · · · · · · · · · · · · · · · ·
T370         Domestic Violence Shelters         [5,425,349]         6,865,349           T371         Hospital Supplemental Payments         568,300,000           T372         Teen Pregnancy Prevention - Municipality         98,281           T373         AGENCY TOTAL         [4,830,496,232]         4,954,944,668           T374         T375         DEPARTMENT OF AGING AND DISABILITY SERVICES         [7,275,613]         6,844,887           T376         Personal Services         [1,355,404]         1,298,575           T378         Educational Aid for Children - Blind or Visually Impaired         4,552,693           T379         Employment Opportunities - Blind & 370,890         370,890           Disabled         370,890         5           T380         Vocational Rehabilitation - Disabled         7,697,683           T381         Supplementary Relief and Services         44,847           T382         Special Training for the Deaf Blind         240,628           T383         Connecticut Radio Information Service         70,194           T384         Independent Living Centers         766,760           T385         Programs for Senior Citizens         3,578,743           T386         Elderly Nutrition         3,110,676           T387         AGENCY TOT		Action Program		
T371         Hospital Supplemental Payments         568,300,000           T372         Teen Pregnancy Prevention - Municipality         98,281           T373         AGENCY TOTAL         [4,830,496,232]         4,954,944,668           T374         Image: Transport of the Computation of Computation	T369			
T372         Teen Pregnancy Prevention - Municipality         98,281           T373         AGENCY TOTAL         [4,830,496,232]         4,954,944,668           T374         Image: Comparison of the property of the proper	T370	Domestic Violence Shelters		<u>6,865,349</u>
T373         AGENCY TOTAL         [4,830,496,232]         4,954,944,668           T374         T375         DEPARTMENT OF AGING AND DISABILITY SERVICES         [7,275,613]         6,844,887           T376         Personal Services         [7,275,613]         6,844,887           T377         Other Expenses         [1,355,404]         1,298,575           T378         Educational Aid for Children - Blind or Visually Impaired         4,552,693         2,576,693           T379         Employment Opportunities - Blind & 370,890         370,890         370,890           Disabled         7,697,683         3738         2,576,683           T381         Supplementary Relief and Services         44,847           T382         Special Training for the Deaf Blind         240,628           T383         Connecticut Radio Information Service         70,194           T384         Independent Living Centers         766,760           T385         Programs for Senior Citizens         3,578,743           T386         Elderly Nutrition         3,110,676           T387         AGENCY TOTAL         [29,064,131]         28,576,576           T388         T390         EDUCATION         17,845,594           T393         Other Expenses         [4,420,204]	T371	Hospital Supplemental Payments	568,300,000	
T374	T372	Teen Pregnancy Prevention - Municipality	98,281	
T375         DEPARTMENT OF AGING AND DISABILITY SERVICES           T376         Personal Services         [7,275,613]         6,844,887           T377         Other Expenses         [1,355,404]         1,298,575           T378         Educational Aid for Children - Blind or Visually Impaired         4,552,693           T379         Employment Opportunities - Blind & 370,890         370,890           Disabled         7,697,683           T380         Vocational Rehabilitation - Disabled 7,697,683           T381         Supplementary Relief and Services 44,847           T382         Special Training for the Deaf Blind 240,628           T383         Connecticut Radio Information Service 70,194           T384         Independent Living Centers 766,760           T385         Programs for Senior Citizens 3,578,743           T386         Elderly Nutrition 3,110,676           T387         AGENCY TOTAL [29,064,131] 28,576,576           T388         EDUCATION [29,064,131] 28,576,576           T389         EDUCATION [17,044] 2,078,463           T390         DEPARTMENT OF EDUCATION [17,044] 2,078,463           T391         DEPARTMENT OF EDUCATION [17,044] 2,078,463           T392         Presonal Services [18,539,173] 17,845,594           T393         Other Expenses [19,040,414] 2,078,46	T373	AGENCY TOTAL	[4,830,496,232]	4,954,944,668
DISABILITY SERVICES   T376   Personal Services   [7,275,613]   6,844,887     T377   Other Expenses   [1,355,404]   1,298,575     T378   Educational Aid for Children - Blind or Visually Impaired   Visually Impaired   7,697,683     T379   Employment Opportunities - Blind & 370,890   Disabled   7,697,683     T380   Vocational Rehabilitation - Disabled   7,697,683     T381   Supplementary Relief and Services   44,847     T382   Special Training for the Deaf Blind   240,628     T383   Connecticut Radio Information Service   70,194     T384   Independent Living Centers   766,760     T385   Programs for Senior Citizens   3,578,743     T386   Elderly Nutrition   3,110,676     T387   AGENCY TOTAL   [29,064,131]   28,576,576     T388   EDUCATION   7390     T391   DEPARTMENT OF EDUCATION   7392   Personal Services   [18,539,173]   17,845,594     T393   Other Expenses   [4,420,204]   2,078,463     T394   Development of Mastery Exams Grades 4, 6, and 8   7395   Primary Mental Health   345,288     T396   Leadership, Education, Athletics in Partnership (LEAP)   7,275,613   1,2211   7,245,594     T396   Leadership, Education, Athletics in Partnership (LEAP)	T374			
T377         Other Expenses         [1,355,404]         1,298,575           T378         Educational Aid for Children - Blind or Visually Impaired         4,552,693         1,298,575           T379         Employment Opportunities - Blind & 370,890 Disabled         370,890 Disabled         370,890 Disabled           T380         Vocational Rehabilitation - Disabled         7,697,683           T381         Supplementary Relief and Services         44,847           T382         Special Training for the Deaf Blind         240,628           T383         Connecticut Radio Information Service         70,194           T384         Independent Living Centers         766,760           T385         Programs for Senior Citizens         3,578,743           T386         Elderly Nutrition         3,110,676           T387         AGENCY TOTAL         [29,064,131]         28,576,576           T388         EDUCATION         [390         17391         DEPARTMENT OF EDUCATION           T390         Personal Services         [18,539,173]         17,845,594           T393         Other Expenses         [4,420,204]         2,078,463           T394         Development of Mastery Exams Grades 4, 6, and 8         10,534,750 and 8           T395         Primary Mental Health	T375			
T378         Educational Aid for Children - Blind or Visually Impaired         4,552,693           T379         Employment Opportunities - Blind & 370,890 Disabled         370,890 Disabled           T380         Vocational Rehabilitation - Disabled         7,697,683           T381         Supplementary Relief and Services         44,847           T382         Special Training for the Deaf Blind         240,628           T383         Connecticut Radio Information Service         70,194           T384         Independent Living Centers         766,760           T385         Programs for Senior Citizens         3,578,743           T386         Elderly Nutrition         3,110,676           T387         AGENCY TOTAL         [29,064,131]         28,576,576           T388         T389         EDUCATION         T390         T391         DEPARTMENT OF EDUCATION           T392         Personal Services         [18,539,173]         17,845,594           T393         Other Expenses         [4,420,204]         2,078,463           T394         Development of Mastery Exams Grades 4, 6, and 8         10,534,750 and 8           T395         Primary Mental Health         345,288           T396         Leadership, Education, Athletics in Partnership (LEAP)         312,211 <td>T376</td> <td>Personal Services</td> <td>[7,275,613]</td> <td>6,844,887</td>	T376	Personal Services	[7,275,613]	6,844,887
Visually Impaired         370,890           T379         Employment Opportunities - Blind & 370,890           Disabled         7,697,683           T380         Vocational Rehabilitation - Disabled         7,697,683           T381         Supplementary Relief and Services         44,847           T382         Special Training for the Deaf Blind         240,628           T383         Connecticut Radio Information Service         70,194           T384         Independent Living Centers         766,760           T385         Programs for Senior Citizens         3,578,743           T386         Elderly Nutrition         3,110,676           T387         AGENCY TOTAL         [29,064,131]         28,576,576           T388         T389         EDUCATION         28,576,576           T390         T391         DEPARTMENT OF EDUCATION         17,845,594           T392         Personal Services         [18,539,173]         17,845,594           T393         Other Expenses         [4,420,204]         2,078,463           T394         Development of Mastery Exams Grades 4, 6, and 8         10,534,750 and 8           T395         Primary Mental Health         345,288           T396         Leadership, Education, Athletics in Partnership (LEAP) <td>T377</td> <td>Other Expenses</td> <td>[1,355,404]</td> <td><u>1,298,575</u></td>	T377	Other Expenses	[1,355,404]	<u>1,298,575</u>
T379         Employment Opportunities - Blind & Disabled         370,890           T380         Vocational Rehabilitation - Disabled         7,697,683           T381         Supplementary Relief and Services         44,847           T382         Special Training for the Deaf Blind         240,628           T383         Connecticut Radio Information Service         70,194           T384         Independent Living Centers         766,760           T385         Programs for Senior Citizens         3,578,743           T386         Elderly Nutrition         3,110,676           T387         AGENCY TOTAL         [29,064,131]         28,576,576           T388         T389         EDUCATION         28,576,576           T390         T391         DEPARTMENT OF EDUCATION         17,845,594           T393         Other Expenses         [4,420,204]         2,078,463           T394         Development of Mastery Exams Grades 4, 6, and 8         10,534,750 and 8           T395         Primary Mental Health         345,288           T396         Leadership, Education, Athletics in Partnership (LEAP)         312,211	T378		4,552,693	
T381         Supplementary Relief and Services         44,847           T382         Special Training for the Deaf Blind         240,628           T383         Connecticut Radio Information Service         70,194           T384         Independent Living Centers         766,760           T385         Programs for Senior Citizens         3,578,743           T386         Elderly Nutrition         3,110,676           T387         AGENCY TOTAL         [29,064,131]         28,576,576           T388         T389         EDUCATION         T390         T391         DEPARTMENT OF EDUCATION           T392         Personal Services         [18,539,173]         17,845,594         18,845,288         17,845,288         18,845,288         18,845,288         18,845,288         18,845,288         18,845,288         18,845,288         18,845,288         18,845,288         18,845,288 <t< td=""><td>T379</td><td>Employment Opportunities - Blind &amp;</td><td>370,890</td><td></td></t<>	T379	Employment Opportunities - Blind &	370,890	
T382         Special Training for the Deaf Blind         240,628           T383         Connecticut Radio Information Service         70,194           T384         Independent Living Centers         766,760           T385         Programs for Senior Citizens         3,578,743           T386         Elderly Nutrition         3,110,676           T387         AGENCY TOTAL         [29,064,131]         28,576,576           T388         T389         EDUCATION         T391         DEPARTMENT OF EDUCATION           T392         Personal Services         [18,539,173]         17,845,594           T393         Other Expenses         [4,420,204]         2,078,463           T394         Development of Mastery Exams Grades 4, 6, and 8         10,534,750 and 8           T395         Primary Mental Health         345,288           T396         Leadership, Education, Athletics in Partnership (LEAP)         312,211	T380	Vocational Rehabilitation - Disabled	7,697,683	
T383         Connecticut Radio Information Service         70,194           T384         Independent Living Centers         766,760           T385         Programs for Senior Citizens         3,578,743           T386         Elderly Nutrition         3,110,676           T387         AGENCY TOTAL         [29,064,131]         28,576,576           T388         T389         EDUCATION           T390         T391         DEPARTMENT OF EDUCATION           T392         Personal Services         [18,539,173]         17,845,594           T393         Other Expenses         [4,420,204]         2,078,463           T394         Development of Mastery Exams Grades 4, 6, and 8         10,534,750 and 8           T395         Primary Mental Health         345,288           T396         Leadership, Education, Athletics in Partnership (LEAP)         312,211	T381	Supplementary Relief and Services	44,847	
T384         Independent Living Centers         766,760           T385         Programs for Senior Citizens         3,578,743           T386         Elderly Nutrition         3,110,676           T387         AGENCY TOTAL         [29,064,131]         28,576,576           T388         T389         EDUCATION           T390         T391         DEPARTMENT OF EDUCATION           T392         Personal Services         [18,539,173]         17,845,594           T393         Other Expenses         [4,420,204]         2,078,463           T394         Development of Mastery Exams Grades 4, 6, and 8         10,534,750           T395         Primary Mental Health         345,288           T396         Leadership, Education, Athletics in Partnership (LEAP)         312,211	T382	Special Training for the Deaf Blind	240,628	
T385         Programs for Senior Citizens         3,578,743           T386         Elderly Nutrition         3,110,676           T387         AGENCY TOTAL         [29,064,131]         28,576,576           T388         T389         EDUCATION           T390         T391         DEPARTMENT OF EDUCATION           T392         Personal Services         [18,539,173]         17,845,594           T393         Other Expenses         [4,420,204]         2,078,463           T394         Development of Mastery Exams Grades 4, 6, and 8         10,534,750 and 8           T395         Primary Mental Health         345,288           T396         Leadership, Education, Athletics in Partnership (LEAP)         312,211	T383	Connecticut Radio Information Service	70,194	
T386         Elderly Nutrition         3,110,676           T387         AGENCY TOTAL         [29,064,131]         28,576,576           T388         T389         EDUCATION         T390         T391         DEPARTMENT OF EDUCATION         T392         Personal Services         [18,539,173]         17,845,594         17,845,5	T384	Independent Living Centers	766,760	
T387         AGENCY TOTAL         [29,064,131]         28,576,576           T388         T389         EDUCATION           T390         EDUCATION         [18,539,173]         17,845,594           T392         Personal Services         [18,539,173]         17,845,594           T393         Other Expenses         [4,420,204]         2,078,463           T394         Development of Mastery Exams Grades 4, 6, and 8         10,534,750 and 8           T395         Primary Mental Health         345,288           T396         Leadership, Education, Athletics in Partnership (LEAP)         312,211	T385	Programs for Senior Citizens	3,578,743	
T388         EDUCATION           T390         T391           DEPARTMENT OF EDUCATION         [18,539,173]         17,845,594           T392         Personal Services         [4,420,204]         2,078,463           T393         Other Expenses         [4,420,204]         2,078,463           T394         Development of Mastery Exams Grades 4, 6, and 8         10,534,750           T395         Primary Mental Health         345,288           T396         Leadership, Education, Athletics in Partnership (LEAP)         312,211	T386	Elderly Nutrition	3,110,676	
T389         EDUCATION           T390         T391           DEPARTMENT OF EDUCATION         [18,539,173]           T392         Personal Services           T393         Other Expenses           T394         Development of Mastery Exams Grades 4, 6, and 8           T395         Primary Mental Health           T396         Leadership, Education, Athletics in Partnership (LEAP)	T387	AGENCY TOTAL	[29,064,131]	28,576,576
T390         T391         DEPARTMENT OF EDUCATION           T392         Personal Services         [18,539,173]         17,845,594           T393         Other Expenses         [4,420,204]         2,078,463           T394         Development of Mastery Exams Grades 4, 6, and 8         10,534,750         10,534,750           T395         Primary Mental Health         345,288           T396         Leadership, Education, Athletics in Partnership (LEAP)         312,211	T388			
T391         DEPARTMENT OF EDUCATION           T392         Personal Services         [18,539,173]         17,845,594           T393         Other Expenses         [4,420,204]         2,078,463           T394         Development of Mastery Exams Grades 4, 6, and 8         10,534,750           T395         Primary Mental Health         345,288           T396         Leadership, Education, Athletics in Partnership (LEAP)         312,211	T389	EDUCATION		
T392         Personal Services         [18,539,173]         17,845,594           T393         Other Expenses         [4,420,204]         2,078,463           T394         Development of Mastery Exams Grades 4, 6, and 8         10,534,750           T395         Primary Mental Health         345,288           T396         Leadership, Education, Athletics in Partnership (LEAP)         312,211	T390			
T393         Other Expenses         [4,420,204]         2,078,463           T394         Development of Mastery Exams Grades 4, 6, and 8         10,534,750           T395         Primary Mental Health         345,288           T396         Leadership, Education, Athletics in Partnership (LEAP)         312,211	T391	DEPARTMENT OF EDUCATION		
T394 Development of Mastery Exams Grades 4, 6, and 8  T395 Primary Mental Health 345,288  T396 Leadership, Education, Athletics in Partnership (LEAP)	T392	Personal Services	[18,539,173]	17,845,594
and 8 T395 Primary Mental Health 345,288 T396 Leadership, Education, Athletics in Partnership (LEAP)	T393	Other Expenses	[4,420,204]	2,078,463
T396 Leadership, Education, Athletics in Partnership (LEAP) 312,211	T394	1	10,534,750	
Partnership (LEAP)	T395	Primary Mental Health	345,288	
	T396	<u> </u>	312,211	
	T397		194,534	

T398	Connecticut Writing Project	20,250	
T399	Neighborhood Youth Centers	613,866	
T400	Sheff Settlement	[10,299,710]	22,633,895
T401	Parent Trust Fund Program	267,193	
T402	Commissioner's Network	10,009,398	
T403	Local Charter Schools	957,000	
T404	Bridges to Success	27,000	
T405	Talent Development	2,205,573	
T406	School-Based Diversion Initiative	900,000	
T407	EdSight	1,105,756	
T408	Sheff Transportation	[52,813,212]	54,240,688
T409	Curriculum and Standards	2,215,782	
T410	[Non Sheff Transportation] Non-Sheff Transportation	10,078,550	
T411	Minority Teacher Scholarship		1,000,000
T412	American School For The Deaf	[8,357,514]	9,157,514
T413	Regional Education Services	262,500	
T414	Family Resource Centers	5,802,710	
T415	Charter Schools	[130,579,996]	134,477,285
T416	Child Nutrition State Match	2,354,000	
T417	Health Foods Initiative	4,151,463	
T418	Vocational Agriculture	18,824,200	
T419	Adult Education	[21,333,248]	<u>22,333,248</u>
T420	Health and Welfare Services Pupils Private Schools	3,438,415	
T421	Education Equalization Grants	[2,184,789,061]	<u>2,178,800,382</u>
T422	Bilingual Education	[1,916,130]	<u>3,832,260</u>
T423	Priority School Districts	30,818,778	
T424	Interdistrict Cooperation	1,537,500	
T425	School Breakfast Program	2,158,900	
T426	Excess Cost - Student Based	[140,619,782]	<u>156,119,782</u>
T427	Open Choice Program	[30,342,327]	<u>38,360,327</u>
T428	Magnet Schools	[284,584,077]	<u>292,926,486</u>
T429	After School Program	5,750,695	
T430	Extended School Hours	2,919,883	
T431	School Accountability	3,412,207	
T432	AGENCY TOTAL	[3,009,812,836]	3,055,024,326
T433			

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AND CAREER SYSTEM       [148,699,621]       147,409,2         T435       Personal Services       [148,699,621]       147,409,2         T436       Other Expenses       22,668,577         T437       AGENCY TOTAL       [171,368,198]       170,077,8         T438       T439       OFFICE OF EARLY CHILDHOOD         T440       Personal Services       [9,588,976]       9,343,0         T441       Other Expenses       [433,935]       319,7         T442       Birth to Three       [24,452,407]       29,452,4         T443       Evenstart       295,456         T444       2Gen - TANF       412,500         T445       Nurturing Families Network       10,347,422         T446       Early Child Care Provider Stabilization Payments       50,000,0         T447       Head Start Services       5,083,238         T448       Care4Kids TANF/CCDF       59,527,096         T449       Child Care Quality Enhancements       5,954,530         T450       Early Head Start-Child Care Partnership       1,500,000
T436         Other Expenses         22,668,577           T437         AGENCY TOTAL         [171,368,198]         170,077,8           T438         T439         OFFICE OF EARLY CHILDHOOD         [9,588,976]         9,343,0           T440         Personal Services         [433,935]         319,7           T441         Other Expenses         [433,935]         319,7           T442         Birth to Three         [24,452,407]         29,452,4           T443         Evenstart         295,456         412,500           T444         2Gen - TANF         412,500         412,500           T445         Nurturing Families Network         10,347,422         50,000,0           T446         Early Child Care Provider Stabilization Payments         50,000,0         50,000,0           T447         Head Start Services         5,083,238         50,000,0           T448         Care4Kids TANF/CCDF         59,527,096         59,527,096           T449         Child Care Quality Enhancements         5,954,530
T437         AGENCY TOTAL         [171,368,198]         170,077,8           T438         T439         OFFICE OF EARLY CHILDHOOD         [9,588,976]         9,343,0           T440         Personal Services         [433,935]         319,7           T441         Other Expenses         [433,935]         319,7           T442         Birth to Three         [24,452,407]         29,452,4           T443         Evenstart         295,456           T444         2Gen - TANF         412,500           T445         Nurturing Families Network         10,347,422           T446         Early Child Care Provider Stabilization Payments         50,000,00           T447         Head Start Services         5,083,238           T448         Care4Kids TANF/CCDF         59,527,096           T449         Child Care Quality Enhancements         5,954,530
T438       (1) 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
T439         OFFICE OF EARLY CHILDHOOD           T440         Personal Services         [9,588,976]         9,343,0           T441         Other Expenses         [433,935]         319,7           T442         Birth to Three         [24,452,407]         29,452,4           T443         Evenstart         295,456           T444         2Gen - TANF         412,500           T445         Nurturing Families Network         10,347,422           T446         Early Child Care Provider Stabilization Payments         50,000,00           T447         Head Start Services         5,083,238           T448         Care4Kids TANF/CCDF         59,527,096           T449         Child Care Quality Enhancements         5,954,530
T440         Personal Services         [9,588,976]         9,343,0           T441         Other Expenses         [433,935]         319,7           T442         Birth to Three         [24,452,407]         29,452,4           T443         Evenstart         295,456           T444         2Gen - TANF         412,500           T445         Nurturing Families Network         10,347,422           T446         Early Child Care Provider Stabilization Payments         50,000,00           T447         Head Start Services         5,083,238           T448         Care4Kids TANF/CCDF         59,527,096           T449         Child Care Quality Enhancements         5,954,530
T441       Other Expenses       [433,935]       319,73         T442       Birth to Three       [24,452,407]       29,452,44         T443       Evenstart       295,456         T444       2Gen - TANF       412,500         T445       Nurturing Families Network       10,347,422         T446       Early Child Care Provider Stabilization Payments       50,000,00         T447       Head Start Services       5,083,238         T448       Care4Kids TANF/CCDF       59,527,096         T449       Child Care Quality Enhancements       5,954,530
T442       Birth to Three       [24,452,407]       29,452,44         T443       Evenstart       295,456         T444       2Gen - TANF       412,500         T445       Nurturing Families Network       10,347,422         T446       Early Child Care Provider Stabilization Payments       50,000,00         T447       Head Start Services       5,083,238         T448       Care4Kids TANF/CCDF       59,527,096         T449       Child Care Quality Enhancements       5,954,530
T443       Evenstart       295,456         T444       2Gen - TANF       412,500         T445       Nurturing Families Network       10,347,422         T446       Early Child Care Provider Stabilization Payments       50,000,00         T447       Head Start Services       5,083,238         T448       Care4Kids TANF/CCDF       59,527,096         T449       Child Care Quality Enhancements       5,954,530
T444       2Gen - TANF       412,500         T445       Nurturing Families Network       10,347,422         T446       Early Child Care Provider Stabilization Payments       50,000,00         T447       Head Start Services       5,083,238         T448       Care4Kids TANF/CCDF       59,527,096         T449       Child Care Quality Enhancements       5,954,530
T445Nurturing Families Network10,347,422T446Early Child Care Provider Stabilization Payments50,000,00T447Head Start Services5,083,238T448Care4Kids TANF/CCDF59,527,096T449Child Care Quality Enhancements5,954,530
T446Early Child Care Provider Stabilization Payments50,000,00T447Head Start Services5,083,238T448Care4Kids TANF/CCDF59,527,096T449Child Care Quality Enhancements5,954,530
Payments           T447         Head Start Services         5,083,238           T448         Care4Kids TANF/CCDF         59,527,096           T449         Child Care Quality Enhancements         5,954,530
T448Care4Kids TANF/CCDF59,527,096T449Child Care Quality Enhancements5,954,530
T449 Child Care Quality Enhancements 5,954,530
T450 Early Head Start-Child Care Partnership 1.500.000
1 100   j
T451         Early Care and Education         [135,079,054]         160,386,73
T452 Smart Start 3,325,000
T453         AGENCY TOTAL         [255,999,614]         335,947,2
T454
T455 STATE LIBRARY
T456         Personal Services         [5,532,981]         5,371,93
T457 Other Expenses [662,301] <u>667,2</u>
T458 State-Wide Digital Library 1,575,174
T459 Interlibrary Loan Delivery Service 315,667
T460 Legal/Legislative Library Materials 574,540
T461 <u>Library for the Blind</u> <u>100,0</u>
T462 Support Cooperating Library Service Units 124,402
T463 Connecticard Payments 703,638
T464         AGENCY TOTAL         [9,488,703]         9,432,53
T465
T466 OFFICE OF HIGHER EDUCATION
T467 Personal Services [1,581,234] <u>1,473,6</u>
T468 Other Expenses [165,634] 449,0
T469 Minority Advancement Program 1,625,187
T470 National Service Act 251,505

T471	Minority Teacher Incentive Program	570,134	
T472	Roberta B. Willis Scholarship Fund	33,388,637	
T473	AGENCY TOTAL	[37,582,331]	37,758,185
T474			
T475	UNIVERSITY OF CONNECTICUT		
T476	Operating Expenses	207,784,065	
T477	Institute for Municipal and Regional Policy	400,000	
T478	AGENCY TOTAL	208,184,065	
T479			
T480	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T481	Operating Expenses	133,354,285	
T482	AHEC	375,832	
T483	AGENCY TOTAL	133,730,117	
T484			
T485	TEACHERS' RETIREMENT BOARD		
T486	Personal Services	1,802,924	
T487	Other Expenses	497,003	
T488	Retirement Contributions	1,578,038,000	
T489	Retirees Health Service Cost	[29,901,000]	12,901,000
T490	Municipal Retiree Health Insurance Costs	[5,100,000]	9,840,000
T491	AGENCY TOTAL	[1,615,338,927]	1,603,078,927
T492			
T493	CONNECTICUT STATE COLLEGES AND UNIVERSITIES		
T494	Charter Oak State College	3,291,607	
T495	Community Tech College System	149,563,169	
T496	Connecticut State University	[154,487,093]	154,172,093
T497	Board of Regents	408,341	
T498	Developmental Services	8,912,702	
T499	Outcomes-Based Funding Incentive	1,202,027	
T500	O'Neill Chair		315,000
T501	AGENCY TOTAL	317,864,939	
T502			
T503	CORRECTIONS		
T504			
T505	DEPARTMENT OF CORRECTION		
T506	Personal Services	[389,833,793]	387,850,632
T507	Other Expenses	[71,038,385]	<u>70,588,736</u>

T508	Inmate Medical Services	[121,777,650]	122,472,650
T509	Board of Pardons and Paroles	[7,229,605]	7,118,831
T510	STRIDE	73,342	
T511	Aid to Paroled and Discharged Inmates	3,000	
T512	Legal Services To Prisoners	797,000	
T513	Volunteer Services	87,725	
T514	Community Support Services	41,284,033	
T515	AGENCY TOTAL	[632,124,533]	630,275,949
T516			
T517	DEPARTMENT OF CHILDREN AND FAMILIES		
T518	Personal Services	[284,948,344]	284,939,407
T519	Other Expenses	[29,144,436]	28,255,812
T520	Family Support Services	946,637	
T521	Differential Response System	[15,821,651]	<u>8,359,970</u>
T522	Regional Behavioral Health Consultation	1,646,024	
T523	Community Care Coordination		<u>7,979,078</u>
T524	Health Assessment and Consultation	1,425,668	
T525	Grants for Psychiatric Clinics for Children	[16,225,467]	16,475,467
T526	Day Treatment Centers for Children	7,311,795	
T527	Child Abuse and Neglect Intervention	9,889,765	
T528	Community Based Prevention Programs	[7,527,800]	<u>8,527,800</u>
T529	Family Violence Outreach and Counseling	3,745,405	
T530	Supportive Housing	19,886,064	
T531	No Nexus Special Education	3,110,820	
T532	Family Preservation Services	6,594,028	
T533	Substance Abuse Treatment	[8,686,495]	9,186,495
T534	Child Welfare Support Services	2,560,026	
T535	Board and Care for Children - Adoption	[111,010,454]	109,384,511
T536	Board and Care for Children - Foster	[144,471,637]	137,349,565
T537	Board and Care for Children - Short-term and Residential	[78,391,093]	77,131,028
T538	Individualized Family Supports	[5,595,501]	5,225,000
T539	Community Kidcare	[44,113,620]	44,728,723
T540	Covenant to Care	165,602	
T541	Juvenile Review Boards	[1,319,411]	1,569,411
T542	Youth Transition and Success Programs	450,000	
T543	Youth Service Bureaus	[2,640,772]	2,654,772
T544	Youth Service Bureau Enhancement	1,093,973	

T545	AGENCY TOTAL	[808,722,488]	800,592,846
T546			
T547	JUDICIAL		
T548			
T549	JUDICIAL DEPARTMENT		
T550	Personal Services	[369,262,702]	371,782,778
T551	Other Expenses	[61,349,008]	63,552,164
T552	Forensic Sex Evidence Exams	1,348,010	
T553	Alternative Incarceration Program	[50,086,434]	50,836,434
T554	Justice Education Center, Inc.	469,714	
T555	Juvenile Alternative Incarceration	[28,789,161]	28,789,960
T556	Probate Court	13,359,024	
T557	Workers' Compensation Claims	7,042,106	
T558	[Youthful Offender Services	799]	
T559	Victim Security Account	8,792	
T560	Children of Incarcerated Parents	493,728	
T561	Legal Aid	1,397,144	
T562	Youth Violence Initiative	2,299,486	
T563	Youth Services Prevention	[5,169,997]	5,769,997
T564	Children's Law Center	92,445	
T565	Project Longevity		3,424,373
T566	Juvenile Planning	[500,000]	600,000
T567	Juvenile Justice Outreach Services	[23,463,343]	24,713,343
T568	Board and Care for Children - Short-term and Residential	7,732,474	
T569	Counsel for Domestic Violence	1,250,000	
T570	AGENCY TOTAL	[574,114,367]	584,961,972
T571			
T572	PUBLIC DEFENDER SERVICES COMMISSION		
T573	Personal Services	45,690,053	
T574	Other Expenses	1,565,163	
T575	Assigned Counsel - Criminal	[22,313,034]	23,222,393
T576	Expert Witnesses	2,775,604	
T577	Training And Education	119,748	
T578	AGENCY TOTAL	[72,463,602]	73,372,961
T579			
T580	NON-FUNCTIONAL		
T581			

T582	DEBT SERVICE - STATE TREASURER		
T583	Debt Service	[2,010,045,782]	1,987,098,186
T584	UConn 2000 - Debt Service	[223,746,381]	219,070,756
T585	CHEFA Day Care Security	5,500,000	
T586	Pension Obligation Bonds - TRB	306,680,521	
T587	Municipal Restructuring	54,098,049	
T588	AGENCY TOTAL	[2,600,070,733]	2,572,447,512
T589			
T590	STATE COMPTROLLER - MISCELLANEOUS		
T591	Nonfunctional - Change to Accruals	-183,745,635	
T592			
T593	STATE COMPTROLLER - FRINGE BENEFITS		
T594	Unemployment Compensation	[9,915,000]	<u>7,915,000</u>
T595	Higher Education Alternative Retirement System	12,997,500	
T596	Pensions and Retirements - Other Statutory	2,191,248	
T597	Judges and Compensation Commissioners Retirement	[35,136,261]	32,532,792
T598	Insurance - Group Life	[10,223,000]	10,514,900
T599	Employers Social Security Tax	[235,459,979]	232,940,179
T600	State Employees Health Service Cost	[741,475,400]	745,300,000
T601	Retired State Employees Health Service Cost	875,791,000	
T602	Other Post Employment Benefits	[86,077,363]	85,657,863
T603	SERS Defined Contribution Match	[16,903,188]	17,096,788
T604	State Employees Retirement Contributions - Normal Cost	[158,298,835]	167,611,504
T605	State Employees Retirement Contributions - UAL	[1,350,688,768]	1,400,199,989
T606	AGENCY TOTAL	[3,535,157,542]	3,590,748,763
T607			
T608	RESERVE FOR SALARY ADJUSTMENTS		
T609	Reserve For Salary Adjustments	[114,280,948]	161,680,948
T610			
T611	WORKERS' COMPENSATION CLAIMS - ADMINISTRATIVE SERVICES		
T612	Workers' Compensation Claims	8,259,800	
T613	Workers' Compensation Claims – University of Connecticut	2,271,228	

T614	Claims - University of Connecticut Health	[2,917,484]	3,460,985
	Center		
T615	Workers' Compensation Claims - Board of	3,289,276	
	Regents Higher Ed		
T616	Claims - Department of Children and	[9,933,562]	<u>10,286,952</u>
	Families		
T617	Workers' Compensation Claims Mental	16,721,165	
	Health & Addiction Serv		
T618	Claim Department of Emergency Services	3,723,135	
	and Public Protection		
T619	Claims - Department of Developmental	[15,404,040]	<u>15,773,417</u>
	Services		
T620	Workers' Compensation Claims -	[31,115,914]	<u>31,751,896</u>
	Department of Correction		
T621	AGENCY TOTAL	[93,635,604]	<u>95,537,854</u>
T622			
T623	TOTAL - GENERAL FUND	[21,661,537,548]	22,229,354,644
T624			
T625	LESS:		
T626			
T627	Unallocated Lapse	-48,715,570	
T628	Unallocated Lapse - Judicial	-5,000,000	
T629	SEBAC Specialty Drug Savings		<u>-13,000,000</u>
T630	CREATES Savings Initiative Lapse	[-73,487,242]	
		<u>-164,000,000</u>	
T631			
T632	NET - GENERAL FUND	[21,534,334,736]	21,998,639,074"

- 5 Strike section 10 in its entirety and insert the following in lieu thereof:
- 6 "Sec. 10. Section 41 of special act 21-15, as amended by section 306 of
- 7 public act 21-2 of the June special session and section 3 of special act 22-
- 8 2, is amended to read as follows (*Effective from passage*):
- 9 The following sums are allocated, in accordance with the provisions
- of special act 21-1, from the federal funds designated for the state
- 11 pursuant to the provisions of section 602 of Subtitle M of Title IX of the
- 12 American Rescue Plan Act of 2021, P.L. 117-2, as amended from time to
- time, for the annual periods indicated for the purposes described.

T633		FY 2022	FY 2023	FY 2024	FY 2025
T634					
T635	BOARD OF REGENTS				
T636	Enhance Student Retention at Community	6,500,000	6,500,000	6,500,000	
	Colleges				
T637	Education Technology		100,000		
	Training at Gateway				
T638					
T639	CONNECTICUT STATE				
	COLLEGES AND				
	UNIVERSITIES		20,000,000	45 000 000	
T640	Healthcare Workforce		<u>20,000,000</u>	<u>15,000,000</u>	
	Needs - both public and				
FFC 44	private schools	10,000,000	F 000 000		
T641	Higher Education - CSCU	10,000,000	5,000,000		
T642	Provide Operating		<u>118,000,000</u>		
T( 10	Support  Drawide Comment to		5,000,000		
T643	Provide Support to Certain Facilities		<u>3,000,000</u>		
T644	Temporary Support -		500,000		
	<u>Charter Oak</u>				
T645	<u>Temporary Support - CT</u> <u>State Universities</u>		14,500,000		
T646	Temporary Support - Community Colleges		9,000,000		
T647	<u>Community Coneges</u>				
	DEPARTMENT OF				
T648	AGRICULTURE				
T649	Senior Food Vouchers	100,000	100,000		
T650	Farmer's Market Nutrition	100,000	100,000		
T651	Farm-to-School Grant	250,000	[250,000]		
1031	Tarm-to-School Grant	230,000	500,000 500,000		
T652	Food Insecurity Grants to	1,000,000			
	Food Pantries and Food				
	Banks				
T653					
T654	DEPARTMENT OF				
	DEVELOPMENTAL				
	SERVICES				
T655	Enhance Community		<u>2,000,000</u>		
	<u>Engagement</u>				
	<u>Opportunities</u>		2 000 000		
T656	Improve Camps		<u>2,000,000</u>		

T657	Respite Care for Family Caregivers	3,000,000	-	
T658	One Time Stabilization Grant		20,000,000	
T659	<u>Vista</u>		500,000	
T660				
T661	DEPARTMENT OF			
	ECONOMIC AND			
	COMMUNITY			
	DEVELOPMENT			
T662	Beardsley Zoo	246,121	246,121	
T663	Amistad	200,000	200,000	
T664	Maritime Center	196,295	196,295	
	Authority			
T665	Mystic Aquarium	177,603	177,603	
T666	Music Haven	100,000	100,000	
T667	Norwalk Symphony	50,000	50,000	
T668	Riverfront Recapture	250,000	250,000	
T669	Connecticut Main Street	350,000	350,000	
	Center			
T670	Middletown Downtown	100,000	100,000	
	Business District			
T671	CRDA Economic Support	5,000,000	2,500,000	
	for Venues			
T672	Working Cities Challenge	1,000,000	1,000,000	
T673	Charter Oak Temple Restoration Association	100,000	100,000	
T674	West Haven Veterans	25,000	25,000	
	Museum			
T675	VFW Rocky Hill	15,000	15,000	
T676	Playhouse on Park	15,000	15,000	
T677	Family Justice Center	50,000	50,000	
T678	East Hartford Little	50,000		
	League			
T679	Hartford YMCA	1,000,000		
T680	ESF/Dream Camp of	100,000		
	Hartford			
T681	Beta Iota Boule	100,000		
	Foundation -Youth			
	Services			
T682	Legacy Foundation for	100,000		
	Health and Disparities			

T683	Connecticut Center for	1,000,000		
TE 60.4	Advanced Technologies	F0 000		
T684	Middlesex YMCA	50,000		
T685	Shatterproof	100,000		
T686	Summer Experience at	15,000,000		
	Connecticut's Top Venues			
T687	Statewide Marketing	7,107,000		
T688	Governor's Workforce Initiatives	70,000,000		
T689	CT Hospitality Industry	30,000,000		
1005	Support			
T690	Regulatory Modernization	1,000,000		
T691	Historic Wooster Square	500,000		
	Association			
T692	Humane	500,000		
	Commission/Animal			
	Shelter of New Haven			
T693	Ball and Sockets –	200,000		
	Cheshire			
T694	Junta for Progressive	750,000		
	Action			
T695	[CT Airport Authority]	[2,000,000]		
T696	CT Summer at the		<u>15,000,000</u>	
	Museum Program			
T697	<u>CT Next</u>		2,000,000	
T698	Hartford YMCA Family		<u>500,000</u>	
	Programming			
T699	<u>Future, Inc.</u>		<u>1,300,000</u>	
T700	Sons of Thunder		<u>100,000</u>	
T701	Youth Service Corp		1,100,000	
T702	Northside Institution		100,000	
	Neighborhood Alliance			
	- Historic Preservation			
T703	Amistad Center		200,000	
T704	Charter Oak Cultural		200,000	
	Center			
T705	City Seed of New		200,000	
	Haven			
T706	Beta Iota Boule		500,000	
1700	Foundation		<u>= = = = = = = = = = = = = = = = = = = </u>	
T707	Legacy Foundation of		500,000	
1707	Hartford		200,000	
	<u> 1 141 1101 4</u>			

T708	Bartlem Park South	250,000	
T709	Teams, Inc Derby	250,000	
T710	YMCA of Hartford	250,000	
T711	WBDC	250,000	
T712	Concat New Haven	250,000	
T713	Montville Parks and Rec	500,000	
1713	Tennis Courts	<u>5567655</u>	
T714	Vietnam Memorial	200,000	
17.11	Cheshire		
T715	Norwich Historical	500,000	
	Society		
T716	Friends of FOSRV	44,000	
T717	Dixwell Church Historic	2,000,000	
	Preservation		
T718	<u>Opportunities</u>	150,000	
	Industrialization Center		
T719	Bernard Buddy Jordan	50,000	
T720	Bridgeport Arts	<u>50,000</u>	
	Cultural Council		
T721	McBride Foundation	100,000	
T722	<u>Artreach</u>	300,000	
T723	Ball and Sockets	400,000	
T724	Bridgeport Youth	<u>25,000</u>	
	<u>LaCrosse Academy</u>		
T725	Cape Verdean Women's	<u>25,000</u>	
	Association		
T726	Cardinal Shehan Center	<u>250,000</u>	
T727	<u>Caribe</u>	100,000	
T728	<u>Cheshire - Plan for</u>	<u>150,000</u>	
	Municipal Parking Lot		
T729	Compass Youth	<u>350,000</u>	
	<u>Collaborative</u>		
T730	<u>Dixwell Community</u>	<u>200,000</u>	
	Center		
T731	Emery Park	100,000	
T732	Farnam Neighborhood	<u>100,000</u>	
	<u>House</u>		
T733	Flotilla 73, INC	<u>5,000</u>	
T734	Municipal Outdoor	<u>4,200,000</u>	
	Recreation		

T735	Greater Bridgeport		50,000		
	Community Enterprises				
T736	Lebanon Pines		300,000		
T737	Madison Cultural Art		60,000		
T738	Minority Construction		100,000		
	Council, Inc				
T739	Nellie McKnight		25,000		
	Museum				
T740	Blue Hills Civic	500,000	500,000		
	Association				
T741	IMHOTEP CT National	200,000	200,000		
	Medical Association				
	<u>Society</u>				
T742	Upper Albany	125,000	125,000		
	<u>Neighborhood</u>				
	Collaborative				
T743	Noah Webster		<u>100,000</u>		
T744	Norwalk International		<u>50,000</u>		
	<u>Cultural Exchange /</u>				
	NICE Festival				
T745	Nutmeg Games		<u>50,000</u>		
T746	Parenting Center -		<u>250,000</u>		
	<u>Stamford</u>				
T747	Ridgefield Playhouse		<u>100,000</u>		
T748	Sisters at the Shore		<u>50,000</u>		
T749	Taftville VFW Auxiliary		<u>100,000</u>		
T750	The Knowlton		<u>25,000</u>		
T751	The Legacy Foundation	<u>125,000</u>	<u>125,000</u>		
	of Hartford, Inc				
T752	The Ridgefield Theatre		<u>250,000</u>		
	<u>Barn</u>				
T753	Youth Business		<u>50,000</u>		
	<u>Initiative</u>				
T754					
T755	DEPARTMENT OF				
mes :	EDUCATION		12 040 000	10.000.000	
T756	Right to Read	F 000 000	12,860,000	12,860,000	
T757	Faith Acts Priority School Districts	5,000,000	5,000,000		
T758	CT Writing Project	79,750	79,750		
1730	CI WITHING I TOJECT	19,130	19,130		

T759	Ascend Mentoring – Windsor	150,000	150,000	
T760	Women in Manufacturing - Platt Tech Regional Vocational Technical School	65,000	65,000	
T761	Elevate Bridgeport	[400,000] 200,000	[400,000] 200,000	
T762	Grant to RHAM Manufacturing Program	22,000	-	
T763	East Hartford Youth Services	200,000		
T764	Student Achievement Through Opportunity	100,000		
T765	Summer Camp Scholarships for Families	3,500,000		
T766	New Haven Local Little League	500,000		
T767	Hamden Before and After School Programming	400,000		
T768	Hamden Pre-K Programming	100,000		
T769	Expand Support for Learner Engagement and Attendance Program (LEAP)		<u>7,000,000</u>	
T770	Increase College Opportunities Through Dual Enrollment		3,500,000	
T771	Provide Funding for the American School for the Deaf		<u>1,115,000</u>	
T772	Provide Funding to Support FAFSA Completion		<u>500,000</u>	
T773	Big Brothers / Big Sisters		2,000,000	
T774	Social Worker Grant SB 1		5,000,000	
T775	School Mental Health Workers		15,000,000	
T776	School Mental Health Services Grant		8,000,000	
T777	RESC Trauma Coordinators		<u>1,200,000</u>	

Professional   Development HB 5321	T778	ParaEducational	1,800,000	
Development HB 5321   1779   Leadership Education Athletic Partnership   500,000   7	1770			
T779				
Athletic Partnership	T779		400,000	
Program		_		
Program	T780	Sphere Summer	500,000	
Foundation   300,000   Through Opportunities   300,000   Through Opportunities   300,000   Through Opportunities   300,000   300,000   Through Opportunities   300,000   Throu		<u>Program</u>		
T782         Student Achievement Through Opportunities         300,000           T783         Keane Foundation         300,000           T784         Greater Hartford YMCA         300,000           T785         Free Meals for Students         30,000,000           T786         Summer Enrichment Funds to cover fifty per cent required match         8,000,000           T787         YWCA of New Britain         200,000           T788         FRLP/Direct Certification Census Assistance         200,000           T789         Drug and Alcohol Counciling - Woodstock Academy         200,000           T790         Hartford Knights         100,000           T791         BSL Educational Foundation         100,000           T792         Magnets - Tuition Coverage for 1 year         11,000,000           T793         Bridgeport Education Fund         15,000           T794         Haddam-Killingworth Recreation Department         15,000           T795         Hall Neighborhood House         75,000           T796         New Haven Board of Education Adult Education Facility         500,000	T781	Dream Camp	1,000,000	
Through Opportunities   Seane Foundation   300,000		<u>Foundation</u>		
T783         Keane Foundation         300,000           T784         Greater Hartford YMCA         300,000           T785         Free Meals for Students         30,000,000           T786         Summer Enrichment Funds to cover fifty per cent required match         8,000,000           T787         YWCA of New Britain         200,000           T788         FRLP/Direct Certification Census Assistance         200,000           T789         Drug and Alcohol Counciling - Woodstock Academy         200,000           T790         Hartford Knights         100,000           T791         BSL Educational Foundation         100,000           T792         Magnets - Tuition Coverage for 1 year         11,000,000           T793         Bridgeport Education Found Fund         100,000           T794         Haddam-Killingworth Recreation Department         15,000           T795         Hall Neighborhood House         75,000           T796         New Haven Board of Education Adult Education Facility         500,000	T782	Student Achievement	300,000	
T784         Greater Hartford YMCA         300,000           T785         Free Meals for Students         30,000,000           T786         Summer Enrichment Funds to cover fifty per cent required match         8,000,000           T787         YWCA of New Britain         200,000           T788         FRLP/Direct Certification Census Assistance         200,000           T789         Drug and Alcohol Counciling - Woodstock Academy         200,000           T790         Hartford Knights         100,000           T791         BSL Educational Foundation         11,000,000           T792         Magnets - Tuition Coverage for 1 year         11,000,000           T793         Bridgeport Education Fund         15,000           T794         Haddam-Killingworth Recreation Department         15,000           T795         Hall Neighborhood House         75,000           T796         New Haven Board of Education Adult Education Facility         500,000		Through Opportunities		
T785         Free Meals for Students         30,000,000           T786         Summer Enrichment Funds to cover fifty per cent required match         8,000,000           T787         YWCA of New Britain         200,000           T788         FRLP/Direct Certification Census Assistance         200,000           T789         Drug and Alcohol Counciling - Woodstock Academy         200,000           T790         Hartford Knights         100,000           T791         BSL Educational Foundation         100,000           T792         Magnets - Tuition Coverage for 1 year         11,000,000           T793         Bridgeport Education Fund         100,000           T794         Haddam-Killingworth Recreation Department         15,000           T795         Hall Neighborhood House         75,000           T796         New Haven Board of Education Adult Education Facility         500,000	T783	Keane Foundation	300,000	
T786   Summer Enrichment   Funds to cover fifty per cent required match   T787   YWCA of New Britain   200,000   T788   FRLP/Direct   200,000   FRLP/Direct   Certification Census   Assistance   T789   Drug and Alcohol   Counciling - Woodstock   Academy   T790   Hartford Knights   100,000   T791   BSL Educational   Foundation   T792   Magnets - Tuition   11,000,000   T793   Bridgeport Education   T794   Haddam-Killingworth   Recreation Department   T795   Hall Neighborhood House   T5,000   T796   New Haven Board of   Education Adult   Education Facility   Education Facility   Education   Education   Education Adult   Education Facility   Education Facility   Education   Education Facility   Education Facility   Education   Education Facility   Education   Education Facility   Education   Education Facility   Education Facility   Education   Education Facility   Education Facili	T784	Greater Hartford YMCA	300,000	
Funds to cover fifty per cent required match   200,000     T787	T785	Free Meals for Students	30,000,000	
cent required match         200,000           T787         YWCA of New Britain         200,000           T788         FRLP/Direct         200,000           Certification Census         Assistance           T789         Drug and Alcohol         200,000           Counciling - Woodstock         Academy           T790         Hartford Knights         100,000           T791         BSL Educational         100,000           Foundation         11,000,000           Coverage for 1 year         100,000           T793         Bridgeport Education         100,000           Fund         15,000           T794         Haddam-Killingworth         15,000           Recreation Department         75,000           T795         Hall Neighborhood House         75,000           T796         New Haven Board of Education Adult Education Facility         500,000	T786	Summer Enrichment	8,000,000	
T787         YWCA of New Britain         200,000           T788         FRLP/Direct         200,000           Certification Census         Assistance           T789         Drug and Alcohol         200,000           Counciling - Woodstock         Academy           T790         Hartford Knights         100,000           T791         BSL Educational         100,000           Foundation         11,000,000           Coverage for 1 year         100,000           T793         Bridgeport Education         100,000           Fund         15,000           T794         Haddam-Killingworth         15,000           Recreation Department         75,000           T795         Hall Neighborhood House         75,000           T796         New Haven Board of Education Adult Education Facility         500,000		Funds to cover fifty per		
T788         FRLP/Direct Certification Census Assistance         200,000           T789         Drug and Alcohol Counciling - Woodstock Academy         200,000           T790         Hartford Knights         100,000           T791         BSL Educational Foundation         100,000           T792         Magnets - Tuition Coverage for 1 year         11,000,000           T793         Bridgeport Education Fund         100,000           T794         Haddam-Killingworth Recreation Department         15,000           T795         Hall Neighborhood House         75,000           T796         New Haven Board of Education Adult Education Facility         500,000		cent required match		
Certification Census         Assistance           T789         Drug and Alcohol         200,000           Counciling - Woodstock         Academy           T790         Hartford Knights         100,000           T791         BSL Educational         100,000           Foundation         11,000,000           Coverage for 1 year         100,000           T793         Bridgeport Education         100,000           Fund         15,000           T794         Haddam-Killingworth         15,000           Recreation Department         75,000           T795         Hall Neighborhood House         75,000           T796         New Haven Board of Education Adult Education Facility         500,000	T787	YWCA of New Britain	200,000	
Assistance	T788	FRLP/Direct	200,000	
T789         Drug and Alcohol Counciling - Woodstock Academy         200,000           T790         Hartford Knights         100,000           T791         BSL Educational Foundation         100,000           T792         Magnets - Tuition Coverage for 1 year         11,000,000           T793         Bridgeport Education Fund         100,000           T794         Haddam-Killingworth Recreation Department         15,000           T795         Hall Neighborhood House         75,000           T796         New Haven Board of Education Adult Education Facility         500,000		Certification Census		
Counciling - Woodstock   Academy		<u>Assistance</u>		
Academy   100,000   1790   Hartford Knights   100,000   100,000   1791   BSL Educational   100,000   100,000   100,000   11,000,000   11,000,000   100,000	T789	Drug and Alcohol	200,000	
T790         Hartford Knights         100,000           T791         BSL Educational Foundation         100,000           T792         Magnets - Tuition Coverage for 1 year         11,000,000           T793         Bridgeport Education Fund         100,000           T794         Haddam-Killingworth Recreation Department         15,000           T795         Hall Neighborhood House         75,000           T796         New Haven Board of Education Adult Education Facility         500,000		Counciling - Woodstock		
T791         BSL Educational Foundation         100,000           T792         Magnets - Tuition Coverage for 1 year         11,000,000           T793         Bridgeport Education Fund         100,000           T794         Haddam-Killingworth Recreation Department         15,000           T795         Hall Neighborhood House         75,000           T796         New Haven Board of Education Adult Education Facility         500,000		<u>Academy</u>		
Foundation         11,000,000           T792         Magnets - Tuition         11,000,000           Coverage for 1 year         100,000           T793         Bridgeport Education         100,000           Fund         15,000           Recreation Department         15,000           T795         Hall Neighborhood House         75,000           T796         New Haven Board of Education Adult Education Facility         500,000	T790	<u>Hartford Knights</u>	<u>100,000</u>	
T792         Magnets - Tuition Coverage for 1 year         11,000,000           T793         Bridgeport Education Fund         100,000           T794         Haddam-Killingworth Recreation Department         15,000           T795         Hall Neighborhood House         75,000           T796         New Haven Board of Education Adult Education Facility         500,000	T791	BSL Educational	100,000	
Coverage for 1 year           T793         Bridgeport Education Fund         100,000           T794         Haddam-Killingworth Recreation Department         15,000           T795         Hall Neighborhood House         75,000           T796         New Haven Board of Education Adult Education Facility         500,000		<u>Foundation</u>		
T793 Bridgeport Education Fund  T794 Haddam-Killingworth Recreation Department  T795 Hall Neighborhood House T796 New Haven Board of Education Adult Education Facility	T792	-	<u>11,000,000</u>	
Fund         15,000           T794         Haddam-Killingworth Recreation Department         15,000           T795         Hall Neighborhood House         75,000           T796         New Haven Board of Education Adult Education Facility         500,000		Coverage for 1 year		
T794 Haddam-Killingworth Recreation Department  T795 Hall Neighborhood House  T796 New Haven Board of Education Adult Education Facility	T793		100,000	
Recreation Department   T795   Hall Neighborhood House   T5,000				
T795 Hall Neighborhood House 75,000  T796 New Haven Board of 500,000 Education Adult Education Facility	1794	$oldsymbol{arphi}$	15,000	
T796 New Haven Board of Education Adult Education Facility	T705		75,000	
Education Adult Education Facility		9		
Education Facility	1796		300,000	
		<u> </u>		
1/9/   New Haven Reads   30,000	T797	New Haven Reads	50,000	
T798 Solar Youth 100,000				
T799				
T800 DEPARTMENT OF		DEPARTMENT OF		
ENERGY AND				

	ENVIRONMENTAL				
	PROTECTION				
T801	Air Quality Study	20,000	-		
T802	Swimming Lessons to	500,000	500,000	500,000	
	DEEP				
T803	Health and Safety Barriers	7,000,000	-		
	to Housing Remediation				
T804	Efficient Energy Retrofit	7,000,000	-		
FF0.05	for Housing	250,000			
T805	Quinnipiac Avenue Canoe Launch	250,000			
T806	Engineering Study for		500,000		
1000	Dam Removal on		<u>200,000</u>		
	Papermill Pond				
T807	Land Trust Boardwalk		200,000		
1007	Installation				
T808	Clinton Town Beach		55,000		
T809	Crystal Lake & Bob		50,000		
	<u>Tedford Park</u>				
	<u>Renovations</u>				
T810	<u>Ludlowe Park</u>		<u>75,000</u>		
T811	<u>Lighthouse Park</u>		500,000		
T812	Park Commission		800,000		
	<u>Edgewood Park</u>				
T813					
T814	DEPARTMENT OF				
	HOUSING				
T815	Downtown Evening Soup	200,000			
TO1.6	Kitchen Hands on Hartford	100.000			
T816		100,000	175 000		
T817	Angel of Edgewood		<u>175,000</u>		
T818	Homeless Youth		<u>1,000,000</u>		
T010	Transitional Housing		F 000 000		
T819	Homeless Services		<u>5,000,000</u>		
T820	Southside Institutions		<u>500,000</u>		
TEO 2 4	Neighborhood Alliance		E0 000 000		
T821	Support for Affordable		50,000,000		
FEOGR	Housing		1 000 000		
T822	Rental Assistance		<u>1,000,000</u>		
FEOGR	<u>Program</u>				
T823					

T824         DEPARTMENT OF PUBLIC HEALTH         [500,000]         3,000, 5,100,000           T825         DPH Loan Repayment         500,000         [5,100,000]         3,000, 5,100,000	000 3,000,000
T825         DPH Loan Repayment         500,000         [500,000]         3,000, 5,100,000	000 3,000,000
5,100,000	
T826 [Community Health [3,000,000] [3,000,000]	
Workers]	
T827 Obesity & COVID-19 500,000 500,000	
Study	
T828 Cornell Scott - Hill Health 250,000	
T829 <u>Community Violence</u> <u>1,000,000</u>	
Prevention Programs	
T830 <u>Promote Healthy and</u> <u>20,000,000</u> <u>10,000,</u>	000
Lead-Safe Homes	
T831 <u>Provide Funding to</u> <u>1,500,000</u>	
Address and Respond to	
an Increase in Homicides Tagge Calcard Based Hardy	
T832 School Based Health 10,000,000 Centers	
T833 Storage and 325,000 Maintenance Costs of	
CovID 19 Preparedness	
Supplies Total COMC Participing 150,000	
T834 CCMC Pediatrician 150,000	
Training	
T835 <u>Gaylord Hospital</u> <u>2,600,000</u>	
Electronic Records	
T836   HB 5272 - Menstrual   2,000,000	
Products	
T837   Pilot Program for 2,500,000	
Promoting Social	
Workers and	
Pediatrician Offices	
T838 <u>ICHC School Based</u> <u>604,000</u>	
Health Centers	
T839 <u>Durational Loan</u> <u>100,000</u>	
<u>Manager</u>	
T840 Community Health 100,000	
Worker Association of	
Connecticut	
T841         Child Psychiatrist         2,000,000	
<u>Workforce</u>	
Development	
T842         CT VIP Street Outreach         300,000	

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T865	Bridgeport Workplace		750,000	
T866	YouthBuild YouthBuild		750,000	
T867	Cradle to Career -		150,000	
100.	Bridgeport		<u></u>	
T868				
T869	LABOR DEPARTMENT -			
	BANKING FUND			
T870	Customized Services for	550,000	550,000	
	Mortgage Crisis Jobs			
	Training Program			
T871				
T872	OFFICE OF EARLY			
	CHILDHOOD			
T873	Care4Kids Parent Fees	5,300,000	-	
T874	Parents Fees for 3-4 Year	3,500,000	-	
	Old's at State Funded			
	Childcare Centers	0.000.000	2 200 000	
T875	Universal Home Visiting	8,000,000	<u>2,300,000</u>	
T876	Expand Access -		<u>5,000,000</u>	
TOTT	Apprenticeship Cara4Vida		10,000,000	
T877	Care4Kids		15,000,000	
T878	Early Childhood - Facility Renovation and		<u>15,000,000</u>	
	Construction			
T879	Capitol Child Day Care		75,000	
10/9	Center Capitol		<u>70,000</u>	
T880	Childcare		1,500,000	
1000	Apprenticeship		1,500,000	
	Program Program			
T881	School Readiness		30,000,000	
T882	Seed Childrens Services		20,000,000	
1002			<u> </u>	
T002	Fund Learn to Grow		20,000,000	
T883	Leath to Grow		<u> </u>	
T884	OFFICE OF LUCLIED			
T885	OFFICE OF HIGHER			
T004		20 000 000	[20 000 000]	
1000		20,000,000		
T887		1,500,000	-	
	<u> </u>	1,000,000	3,000,000	
1000	e e e e e e e e e e e e e e e e e e e		<u>5,550,500</u>	
T889				
T886 T887 T888	EDUCATION  Roberta Willis Need- Based Scholarships  Summer College Corps  Higher Education Mental Health Services	20,000,000	[20,000,000] <u>40,000,000</u> - <u>3,000,000</u>	

T890	OFFICE OF POLICY AND			
1000	MANAGEMENT			
T891	Private Providers	30,000,000	30,000,000	
T892	PPE & Supplies	10,000,000	10,000,000	-
T893	State Employee Essential	20,000,000	15,000,000	
	Workers and National			
	Guard Premium Pay			
T894	Audits of ARPA		<u>1,250,000</u>	
	<u>Recipients</u>			
T895	COVID Response		<u>157,500,000</u>	
	<u>Measures</u>		• • • • • • • • • • • • • • • • • • • •	
T896	Provide Private Provider		<u>20,000,000</u>	
	Support-One Time			
T007	Payments Evidence Paged		928,779	
T897	Evidence Based		920,119	
T000	Evaluation of Initiatives		900,000	
T898	Support ARPA Grant		800,000	
	Administration		0.500.000	
T899	Statewide GIS Capacity		<u>9,532,000</u>	
	for Broadband			
	Mapping/Data and			
	Other Critical Services			
T900	Bethany Town Hall		<u>350,000</u>	
	<u>Auditorium</u>			
T901	Bethany Town Hall		<u>350,000</u>	
	<u>Windows</u>			
T902	<u>Durham Town Website</u>		<u>25,000</u>	
T903	<u>Hall Memorial Library</u>		<u>66,626</u>	
	Reading and Meditation			
	<u>Garden</u>			
T904	Orange Fire Department		<u>10,000</u>	
	Clock purchase			
T905	Resources to develop a		25,000	
	combined Grammar			
	School Support between			
	Hampton and Scotland			
T906	Senior Center Outdoor		57,418	
	Fitness Area - Ellington			
T907	South Windsor		100,000	
	Riverfront Linear Park		· · · · · · · · · · · · · · · · · · ·	
	Study and Planning			

LCO No. 6365

T908	Valley Regional High		300,000		
	School Tennis Courts				
T909					
T910	<u>Lebanon Historical Society</u>		300,000		
T911	Bloomfield Social and		100,000		
	Youth Services				
T912					
T913	DEPARTMENT OF				
	MOTOR VEHICLES				
T914	IT Modernization		3,000,000		
T915					
T916	UNIVERSITY OF				
	CONNECTICUT				
T917	Higher Education –	20,000,000	5,000,000		
	UConn				
T918	Temporary Support		<u>33,200,000</u>		
T919	Social Media Impact		500,000		
	<u>Study</u>				
T920					
T921	UNIVERSITY OF				
	CONNECTICUT				
	HEALTH CENTER				
T922	Revenue Impact	35,000,000			
T923	University of Connecticut	38,000,000	-		
	Health Center				
T924	Temporary Support		<u>72,700,000</u>		
T925					
T926	STATE LIBRARY				
T927	Mary Cheney Library		500,000		
T928					
T929	DEPARTMENT OF				
	CHILDREN AND				
	FAMILIES				
T930	Fostering Community	10,000	10,000		
T931	Casa Boricua-Meriden	50,000	50,000		
T932	Children's Mental Health	10,500,000			
	Initiatives				
T933	Child First	5,100,000	5,100,000		
T934	Expand Mobile Crisis		8,600,000	8,600,000	
	Intervention Services				
T935	Support Additional		21,000,000		
	Urgent Crisis Centers and				

	Sub-Acute Crisis				
	Stabilization Units				
T936	Support for Improved		<u>2,000,000</u>		
	Outcomes for Youth (YSBs				
	and JRBs)				
T937	Social Determinant		<u>1,000,000</u>	<u>1,000,000</u>	
	Mental Health Fund				
T938	Family Assistance		1,000,000		
	<u>Grants</u>				
T939	Expand Access Mental		990,000		
	Health				
T940	Resource Guide		<u>50,000</u>		
T941	Peer to Peer Training for		<u>150,000</u>		
	<u>Students</u>				
T942	Respite for non-DCF		<u>85,000</u>		
	<u>Children</u>				
T943	Children in Placement,		25,000		
	Inc.				
T944	Valley Save Our Youth		70,000		
T945	Girls for Technology		100,000		
T946	R-Kids		100,000		
T947					
T948	JUDICIAL				
	DEPARTMENT				
T949	Mothers Against Violence	25,000	25,000		
T950	Legal Representation for	10,000,000	10,000,000		
	Tenant Eviction				
T951	New Haven Police	100,000			
	Activities League				
T952	Provide Funding to Build		<u>377,742</u>	<u>363,752</u>	
	Out the Juvenile Intake				
	Custody and Probable				
	Cause Applications				
T953	Provide Funding to		<u>3,410,901</u>	<u>3,444,293</u>	
	Continue Temporary				
	Staffing for the				
	Foreclosure Mediation				
TO 7.4	Program  Provide Funding to		200.000	200.000	
T954	Provide Funding to Enhance Contracts for		<u>200,000</u>	<u>200,000</u>	
	Enhance Contracts for Direct Service Partnership				
	for Households and				
	Families				
	<u>1 411111C3</u>				

T955	Provide Funding to	606,915		
1933	Enhance Technology for	000,715		
	Citations and Hearings in			
	the Criminal Infractions			
	Bureau			
T956	Provide Funding to	1,382,900		
1700	Enhance the Department's	<u> </u>		
	Case Management and			
	Scheduler Application			
T957	Provide Funding to	60,000		
	Establish Video			
	Conferencing for			
	Municipal Stations for Bail			
	and Support Services			
T958	Provide Funding to	2,915,614	2,915,614	
	Expand Housing			
	Opportunities for			
	Individuals on Bail			
T959	Provide Funding to Hire	<u>3,294,851</u>	3,294,851	
	Assistant Clerks and			
	Family Relations			
	Counselors to Reduce			
	Family and Support			
	Matter Case Backlogs			
T960	Provide Funding to	<u>923,467</u>	<u>226,337</u>	
	Support Application			
	Development for Monitor			
	Note-Taking and			
	Recording	44065 200		
T961	Provide Increased	14,865,300		
	Funding for Victim			
	Service Providers	121 (00		
T962	Provide Remote	<u>121,600</u>		
	Equipment to Reduce			
TO ( 2	Child Support Backlog	2 000 000		
T963	Inspire Basketball	<u>2,000,000</u>		
T964	Children's Law Center	190,000		
T965	Brother Carl Hardrick	<u>400,000</u>		
	<u>Institute - Violence</u>			
	<u>Prevention</u>			
T966	Community Resources for	<u>300,000</u>		
	Justice (Family Reentry)			
T967				
T968	DEPARTMENT OF	 		
	CORRECTION			

T969	TRUE Unit - Cheshire CI	500,000	500,000	
T970	WORTH Program York CI	250,000	250,000	
T971	Vocational Village Dept	20,000,000	-	
	Corrections	20,000,000		
T972	COTTOCUTE			
T973	DEPARTMENT OF			
	SOCIAL SERVICES			
T974	Fair Haven Clinic	10,000,000	-	
T975	Workforce Development,	1,000,000		
	Education and Training			
T976	Nursing Home Facility	10,000,000		
	Support			
T977	MyCT Resident One Stop	2,500,000		
T978	New Reach Life Haven	500,000		
	Shelter			
T979	Mary Wade	750,000		
T980	Community Action	5,000,000		
	Agencies			
T981	Expand		<u>15,000,000</u>	
	Medical/Psychiatric			
	Inpatient Unit at			
	Connecticut Children's Medical Center			
T982	Provide Additional		2,900,000	
1702	Supports for Victims of		<u>2,700,000</u>	
	Domestic Violence			
T983	Provide Support for Infant		5,000,000	
	and Early Childhood			
	Mental Health Services			
T984	Strengthen Family		2,000,000	
	<u>Planning</u>			
T985	Community Action	<u>3,000,000</u>	4,000,000	
	Agencies - Community			
	Health Workers		222 222	
T986	Charter Oak Urgent		330,000	
	Care			
T987	ROCA		<u>500,000</u>	
T988	Waterbury Seed Funds		<u>650,000</u>	
	for Wheeler Clinic			
T989	Provide Support for		3,700,000	
	Residential Care Homes			
	(RCH)			

T990	Brain Injury Alliance of CT		300,000		
T001	C1 Hartford Communities		500,000		
T991	that Care		<u>300,000</u>		
T992	Hebrew Senior Care		150,000		
T992			500,000		
1993	<u>Connecticut Health</u> Foundation		<u>300,000</u>		
T994	Health Equity Solutions		500,000		
T995	CT Oral Health		300,000		
1995	Initiative		<u>300,000</u>		
T996	Day Kimball Hospital		5,000,000		
T997	Mothers United Against		300,000		
1777	Violence		<u>2007000</u>		
T998	Fair Haven		10,000,000		
T999	Adult Day		3,000,000		
T1000	HRA		150,000		
T1001	Hands on Hartford		100,000		
T1002	Human Resources Agency		300,000		
11002	of New Britain				
T1003	<u>Teeg</u>		200,000		
T1004	-				
T1005	LEGISLATIVE				
	MANAGEMENT				
T1006	CTN	1,000,000	-		
T1007	Review of Title 7		<u>27,000</u>		
T1008					
T1009	DEPARTMENT OF				
	MENTAL HEALTH AND				
	ADDICTION SERVICES	25 000 000	25 222 222		
	DMHAS Private Providers	25,000,000	25,000,000		
T1011	Enhance Mobile Crisis		<u>3,200,000</u>		
	Services- Case Management				
T1012	Management Enhance Respite Bed		4,292,834		
11012	Services for Forensic		4,292,034		
	Population Population				
T1013	Expand Availability of		6,000,000		
	Privately-Provided Mobile				
	<u>Crisis Services</u>				
T1014	Fund Supportive Services		<u>1,125,000</u>	<u>1,125,000</u>	<u>562,500</u>
	to Accompany New				
	Housing Vouchers				

T1015	Provide Mental Health		2,400,000		
	Peer Supports in Hospital				
	Emergency Departments				
T1016	Implement Electronic		16,000,000		
	<u>Health Records</u>				
T1017	Public Awareness		<u>1,000,000</u>		
	<u>Grants</u>				
T1018	Peer-to-Peer		<u>500,000</u>		
T1019	United Services Pilot on		<u>200,000</u>		
	Crisis Intervention				
T1020	Clifford Beers		<u>200,000</u>		
T1021	The Pathfinders		100,000		
	<u>Association</u>				
T1022					
T1023	DEPARTMENT OF				
	AGING AND				
	DISABILITY SERVICES	2 222 222			
T1024	Blind and Deaf	2,000,000			
FF4.0 <b>0.5</b>	Community Supports		10,000,000		
T1025	Senior Centers		10,000,000		
T1026	Meals on Wheels		3,000,000		
T1027	Respite Care for		<u>1,000,000</u>		
	Alzheimers				
T1028	Area Agencies on Aging		4,000,000		
T1029	Avon Senior Center		<u>100,000</u>		
T1030	Dixwell Senior Center		100,000		
T1031	Eisenhower Senior Center		100,000		
T1032	Orange Senior Center		100,000		
T1033	Sullivan Senior Center		<u>100,000</u>		
T1034					
T1035	DEPARTMENT OF				
	EMERGENCY SERVICES				
	AND PUBLIC				
	PROTECTION 1: 6		005 000		
T1036	Provide Funding for a		<u>995,000</u>		
T1027	Mobile Crime Laboratory  Provide Funding for the		2 500 000		
T1037	Provide Funding for the Gun Tracing Task Force		<u>2,500,000</u>		
T1038	Provide Funding to State		2,600,000	2,600,000	
11036	and Local Police		<u> </u>	<u> </u>	
	Departments to Address				
	Auto Theft and Violence				

LCO No. 6365

T1039	Upgrade Forensic	1,500,000	1,343,000	
11007	Technology at the State			
	Crime Lab			
T1040	Rural Roads Speed	2,600,000		
	<u>Enforcement</u>			
T1041	<b>Expand Violet Crimes</b>	<u>1,108,000</u>		
	<u>Task Force</u>			
T1042	Online Abuse Grant SB	<u>500,000</u>		
	<u>5</u>			
T1043	Fire Data Collection	300,000		
T1044	P.O.S.T High School	200,000		
	Recruitment Program for			
	<u>Police</u>			
T1045	Poquetanuck Volunteer	<u>150,000</u>		
	<u>Fire Department</u>			
T1046	Preston City Volunteer	<u>150,000</u>		
	<u>Fire Department</u>			
T1047				
T1048	DEPARTMENT OF			
	REVENUE SERVICES	12.250.000		
T1049	Provide Payments to	<u>42,250,000</u>		
	Filers Eligible for the			
T10F0	Earned Income Tax Credit			
T1050	DIVICIONI OE CDIMINIA I			
T1051	DIVISION OF CRIMINAL JUSTICE			
T1052	Provide Funding to	2,199,879	2,126,550	
11032	Reduce Court Case	2,177,077	2,120,330	
	Backlogs Through			
	Temporary Prosecutors			
T1053				
T1054	OFFICE OF HEALTH			
11001	STRATEGY			
T1055	Improve Data Collection	500,000	650,000	
	and Integration with HIE			
T1056	Study Behavioral Health	200,000		
	Coverage by Private			
	<u>Insurers</u>			
T1057	Payment Parity Study	<u>655,000</u>		
T1058	<u>Telehealth Study</u>	<u>300,000</u>		
T1059				
T1060	OFFICE OF THE CHIEF			
	MEDICAL EXAMINER			

T1061	Testing and Other		860,667		
	COVID-Related				
	<u>Expenditures</u>				
T1062					
T1063	PUBLIC DEFENDER				
	SERVICES COMMISSION				
T1064	Provide Funding to		<u>2,023,821</u>	<u>1,956,360</u>	
	Reduce Court Backlogs				
	Through Temporary				
	<u>Public Defenders</u>				
T1065					
T1066	POLICE OFFICER				
	STANDARDS AND				
	TRAINING COUNCIL				
T1067	Time Limited Police		1,000,000		
	Loan Forgiveness				
T1068					
T1069	DEPARTMENT OF				
	ADMINISTRATIVE				
	SERVICES				
T1070	Support School Air		75,000,000		
	Quality				
T1071					
T1072	Revenue	[559,900,000]	[1,194,900,000]		
			<u>397,200,000</u> "		

- 14 Strike section 412 in its entirety and insert the following in lieu
- 15 thereof:
- 16 "Sec. 412. Subsection (b) of section 12-704c of the 2022 supplement to
- 17 the general statutes is repealed and the following is substituted in lieu
- 18 thereof (*Effective from passage*):
- 19 (b) (1) The credit allowed under this section shall not exceed (A) for
- 20 taxable years commencing on or after January 1, 2011, but prior to
- 21 January 1, 2016, three hundred dollars; [and] (B) for taxable years
- commencing on or after January 1, 2016, but prior to January 1, 2022,
- 23 two hundred dollars; and (C) for taxable years commencing on or after
- 24 <u>January 1, 2022, three hundred dollars</u>. In the case of any husband and
- 25 wife who file a return under the federal income tax for such taxable year

as married individuals filing a joint return, the credit allowed, in the aggregate, shall not exceed such amount for each such taxable year.

- 28 (2) Notwithstanding the provisions of subsection (a) of this section, 29 for the taxable years commencing January 1, 2017, to January 1, [2022] 30 <u>2021</u>, inclusive, the credit under this section shall be allowed only for a 31 resident of this state (A) who has attained age sixty-five before the close 32 of the applicable taxable year, or (B) who files a return under the federal 33 income tax for the applicable taxable year validly claiming one or more
- income tax for the applicable taxable year validly claiming one or more dependents."
- Strike sections 414 and 415 in their entirety and insert the following in lieu thereof:
- "Sec. 414. Subparagraph (B) of subdivision (20) of subsection (a) of section 12-701 of the 2022 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):
- 40 (B) There shall be subtracted therefrom:
- 41 (i) To the extent properly includable in gross income for federal 42 income tax purposes, any income with respect to which taxation by any 43 state is prohibited by federal law;
- 44 (ii) To the extent allowable under section 12-718, exempt dividends 45 paid by a regulated investment company;
- 46 (iii) To the extent properly includable in gross income for federal 47 income tax purposes, the amount of any refund or credit for 48 overpayment of income taxes imposed by this state, or any other state 49 of the United States or a political subdivision thereof, or the District of 50 Columbia;
  - (iv) To the extent properly includable in gross income for federal income tax purposes and not otherwise subtracted from federal adjusted gross income pursuant to clause (x) of this subparagraph in computing Connecticut adjusted gross income, any tier 1 railroad retirement benefits;

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(v) To the extent any additional allowance for depreciation under Section 168(k) of the Internal Revenue Code for property placed in service after September 27, 2017, was added to federal adjusted gross income pursuant to subparagraph (A)(ix) of this subdivision in computing Connecticut adjusted gross income, twenty-five per cent of such additional allowance for depreciation in each of the four succeeding taxable years;

- (vi) To the extent properly includable in gross income for federal income tax purposes, any interest income from obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut;
- (vii) To the extent properly includable in determining the net gain or loss from the sale or other disposition of capital assets for federal income tax purposes, any gain from the sale or exchange of obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, in the income year such gain was recognized;
- (viii) Any interest on indebtedness incurred or continued to purchase or carry obligations or securities the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such interest on indebtedness is not deductible in determining federal adjusted gross income and is attributable to a trade or business carried on by such individual;
- (ix) Ordinary and necessary expenses paid or incurred during the taxable year for the production or collection of income which is subject to taxation under this chapter but exempt from federal income tax, or the management, conservation or maintenance of property held for the production of such income, and the amortizable bond premium for the taxable year on any bond the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such

expenses and premiums are not deductible in determining federal adjusted gross income and are attributable to a trade or business carried on by such individual;

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- (x) (I) For taxable years commencing prior to January 1, 2019, for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or as a married individual filing separately whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income for such taxable year is less than sixty thousand dollars or a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is less than sixty thousand dollars, an amount equal to the Social Security benefits includable for federal income tax purposes;
- (II) For taxable years commencing prior to January 1, 2019, for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is fifty thousand dollars or more, or as a married individual filing separately whose federal adjusted gross income for such taxable year is fifty thousand dollars or more, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income from such taxable year is sixty thousand dollars or more or for a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is sixty thousand dollars or more, an amount equal to the difference between the amount of Social Security benefits includable for federal income tax purposes and the lesser of twenty-five per cent of the Social Security benefits received during the taxable year, or twenty-five per cent of the excess described in Section 86(b)(1) of the Internal Revenue Code;
- (III) For the taxable year commencing January 1, 2019, and each

taxable year thereafter, for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is less than seventy-five thousand dollars, or as a married individual filing separately whose federal adjusted gross income for such taxable year is less than seventy-five thousand dollars, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income for such taxable year is less than one hundred thousand dollars or a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is less than one hundred thousand dollars, an amount equal to the Social Security benefits includable for federal income tax purposes; and

(IV) For the taxable year commencing January 1, 2019, and each taxable year thereafter, for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is seventy-five thousand dollars or more, or as a married individual filing separately whose federal adjusted gross income for such taxable year is seventy-five thousand dollars or more, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income from such taxable year is one hundred thousand dollars or more or for a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is one hundred thousand dollars or more, an amount equal to the difference between the amount of Social Security benefits includable for federal income tax purposes and the lesser of twenty-five per cent of the Social Security benefits received during the taxable year, or twenty-five per cent of the excess described in Section 86(b)(1) of the Internal Revenue Code;

(xi) To the extent properly includable in gross income for federal income tax purposes, any amount rebated to a taxpayer pursuant to section 12-746;

(xii) To the extent properly includable in the gross income for federal

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154 income tax purposes of a designated beneficiary, any distribution to

- such beneficiary from any qualified state tuition program, as defined in
- 156 Section 529(b) of the Internal Revenue Code, established and
- maintained by this state or any official, agency or instrumentality of the
- 158 state;

- 159 (xiii) To the extent allowable under section 12-701a, contributions to
- accounts established pursuant to any qualified state tuition program, as
- defined in Section 529(b) of the Internal Revenue Code, established and
- maintained by this state or any official, agency or instrumentality of the
- 163 state;
- 164 (xiv) To the extent properly includable in gross income for federal
- income tax purposes, the amount of any Holocaust victims' settlement
- payment received in the taxable year by a Holocaust victim;
- 167 (xv) To the extent properly includable in gross income for federal
- income tax purposes of an account holder, as defined in section 31-
- 169 51ww, interest earned on funds deposited in the individual
- development account, as defined in section 31-51ww, of such account
- 171 holder;
- 172 (xvi) To the extent properly includable in the gross income for federal
- income tax purposes of a designated beneficiary, as defined in section
- 3-123aa, interest, dividends or capital gains earned on contributions to
- accounts established for the designated beneficiary pursuant to the
- 176 Connecticut Homecare Option Program for the Elderly established by
- 177 sections 3-123aa to 3-123ff, inclusive;
- 178 (xvii) To the extent properly includable in gross income for federal
- 179 income tax purposes, any income received from the United States
- 180 government as retirement pay for a retired member of (I) the Armed
- 181 Forces of the United States, as defined in Section 101 of Title 10 of the
- 182 United States Code, or (II) the National Guard, as defined in Section 101
- of Title 10 of the United States Code;
- 184 (xviii) To the extent properly includable in gross income for federal

income tax purposes for the taxable year, any income from the discharge of indebtedness in connection with any reacquisition, after December 31, 2008, and before January 1, 2011, of an applicable debt instrument or instruments, as those terms are defined in Section 108 of the Internal Revenue Code, as amended by Section 1231 of the American Recovery and Reinvestment Act of 2009, to the extent any such income was added to federal adjusted gross income pursuant to subparagraph (A)(xi) of this subdivision in computing Connecticut adjusted gross income for a preceding taxable year;

- (xix) To the extent not deductible in determining federal adjusted gross income, the amount of any contribution to a manufacturing reinvestment account established pursuant to section 32-9zz in the taxable year that such contribution is made;
- (xx) To the extent properly includable in gross income for federal income tax purposes, (I) for the taxable year commencing January 1, 2015, ten per cent of the income received from the state teachers' retirement system, (II) for the taxable years commencing January 1, 2016, to January 1, 2020, inclusive, twenty-five per cent of the income received from the state teachers' retirement system, and (III) for the taxable year commencing January 1, 2021, and each taxable year thereafter, fifty per cent of the income received from the state teachers' retirement system or, for a taxpayer whose federal adjusted gross income does not exceed the applicable threshold under clause (xxi) of this subparagraph, the percentage pursuant to said clause of the income received from the state teachers' retirement system, whichever deduction is greater;
- (xxi) To the extent properly includable in gross income for federal income tax purposes, except for retirement benefits under clause (iv) of this subparagraph and retirement pay under clause (xvii) of this subparagraph, for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is less than seventy-five thousand dollars, or as a married individual filing separately whose federal adjusted gross

income for such taxable year is less than seventy-five thousand dollars, or as a head of household whose federal adjusted gross income for such taxable year is less than seventy-five thousand dollars, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income for such taxable year is less than one hundred thousand dollars, (I) for the taxable year commencing January 1, 2019, fourteen per cent of any pension or annuity income, (II) for the taxable year commencing January 1, 2020, twenty-eight per cent of any pension or annuity income, (III) for the taxable year commencing January 1, 2021, forty-two per cent of any pension or annuity income, and (IV) for the taxable year commencing January 1, 2022, [fifty-six per cent of any pension or annuity income, (V) for the taxable year commencing January 1, 2023, seventy per cent of any pension or annuity income, (VI) for the taxable year commencing January 1, 2024, eighty-four per cent of any pension or annuity income, and (VII) for the taxable year commencing January 1, 2025, and each taxable year thereafter, one hundred per cent of any pension or annuity income;

(xxii) The amount of lost wages and medical, travel and housing expenses, not to exceed ten thousand dollars in the aggregate, incurred by a taxpayer during the taxable year in connection with the donation to another person of an organ for organ transplantation occurring on or after January 1, 2017;

(xxiii) To the extent properly includable in gross income for federal income tax purposes, the amount of any financial assistance received from the Crumbling Foundations Assistance Fund or paid to or on behalf of the owner of a residential building pursuant to sections 8-442 and 8-443;

(xxiv) To the extent properly includable in gross income for federal income tax purposes, the amount calculated pursuant to subsection (b) of section 12-704g for income received by a general partner of a venture capital fund, as defined in 17 CFR 275.203(l)-1, as amended from time to time;

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(xxv) To the extent any portion of a deduction under Section 179 of the Internal Revenue Code was added to federal adjusted gross income pursuant to subparagraph (A)(xiv) of this subdivision in computing Connecticut adjusted gross income, twenty-five per cent of such disallowed portion of the deduction in each of the four succeeding taxable years; [and]

(xxvi) To the extent properly includable in gross income for federal income tax purposes, for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is less than seventy-five thousand dollars, or as a married individual filing separately whose federal adjusted gross income for such taxable year is less than seventy-five thousand dollars, or as a head of household whose federal adjusted gross income for such taxable year is less than seventy-five thousand dollars, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income for such taxable year is less than one hundred thousand dollars, (I) for the taxable year commencing January 1, 2023, twenty-five per cent of any distribution from an individual retirement account other than a Roth individual retirement account, (II) for the taxable year commencing January 1, 2024, fifty per cent of any distribution from an individual retirement account other than a Roth individual retirement account, (III) for the taxable year commencing January 1, 2025, seventy-five per cent of any distribution from an individual retirement account other than a Roth individual retirement account, and (IV) for the taxable year commencing January 1, 2026, and each taxable year thereafter, any distribution from an individual retirement account other than a Roth individual retirement account; and

(xxvii) To the extent properly includable in gross income for federal income tax purposes, for the taxable year commencing January 1, 2022, the amount or amounts paid or otherwise credited to any eligible resident of this state under (I) the 2020 Earned Income Tax Credit enhancement program from funding allocated to the state through the Coronavirus Relief Fund established under the Coronavirus Aid, Relief,

285 and Economic Security Act, P.L. 116-136, and (II) the 2021 Earned

- 286 <u>Income Tax Credit enhancement program from funding allocated to the</u>
- 287 <u>state pursuant to Section 9901 of Subtitle M of Title IX of the American</u>
- 288 Rescue Plan Act of 2021, P.L. 117-2.
- Sec. 415. (Effective from passage) (a) As used in this section, (1) "child"
- 290 means an individual who is eighteen years of age or under as of
- 291 December 31, 2021, and (2) "eligible taxpayer" means any natural person
- 292 domiciled in this state.
- 293 (b) (1) Any eligible taxpayer may claim a rebate for each child, up to
- a maximum of three children, that the eligible taxpayer validly claims
- as a dependent on such taxpayer's return filed under the federal income
- 296 tax for the taxable year commencing January 1, 2021.
- 297 (2) The rebate shall be in the amount of two hundred fifty dollars per
- 298 child, provided such amount shall be reduced ten per cent for every one
- 299 thousand dollars, or fraction thereof, of federal adjusted gross income
- 300 over (A) one hundred thousand dollars for an individual who files a
- 301 return for the taxable year commencing January 1, 2021, under the
- 302 federal income tax as an unmarried individual or a married individual
- 303 filing separately, (B) one hundred sixty thousand dollars for an
- 304 individual who files a return for the taxable year commencing January
- 305 1, 2021, under the federal income tax as a head of household, and (C)
- 306 two hundred thousand dollars for individuals who file a return for the
- 307 taxable year commencing January 1, 2021, under the federal income tax
- 308 as married individuals filing jointly or as a surviving spouse, as defined
- 309 in Section 2(a) of the Internal Revenue Code of 1986, or any subsequent
- 310 corresponding internal revenue code of the United States, as amended
- 311 from time to time.
- 312 (3) Each eligible taxpayer may file an application with the
- 313 Commissioner of Revenue Services on or before July 31, 2022, to claim
- 314 the rebate. The commissioner shall make such application available on
- or before June 1, 2022, and shall require such information as necessary
- 316 to administer the provisions of this subsection, including the name, age

and Social Security of each child claimed as a dependent on the return

- 318 filed by the eligible taxpayer under the federal income tax for the taxable
- 319 year commencing January 1, 2021. Such applications shall be filed
- 320 electronically with the Department of Revenue Services, under penalty
- 321 of false statement.
- 322 (4) Rebate payments made under this subsection shall be subject to
- 323 the provisions of subdivision (2) of subsection (a) of section 12-739 or
- section 12-742 of the general statutes, but shall not be considered income
- for the purposes of chapter 229 of the general statutes or for determining
- 326 eligibility for any state program.
- 327 (5) Eligibility for a rebate under this subsection shall be determined
- 328 without regard to the credit allowed under section 12-704e of the general
- 329 statutes."
- 330 Strike section 435 in its entirety and insert the following in lieu
- 331 thereof:
- "Sec. 435. Section 1 of special act 22-2 is amended to read as follows
- 333 (*Effective from passage*):
- (a) (1) Notwithstanding the provisions of subparagraphs (A) and (B)
- of subdivision (2) of subsection (a) of section 12-458 of the general
- 336 statutes, from April 1, 2022, to [June 30] <u>December 31</u>, 2022, inclusive,
- the tax imposed under said subparagraphs shall not apply to fuels or
- gasohol sold or used by a distributor in this state.
- 339 (2) Notwithstanding the provisions of subdivision (1) of subsection
- 340 (b) of section 12-458h of the general statutes, from May 10, 2022, to
- 341 December 31, 2022, inclusive, the fixed rate per gallon, as defined in said
- subdivision, shall be nine cents per gallon.
- 343 (3) Nothing in this section shall be construed to affect the tax due
- pursuant to subparagraphs (C) [to (E), inclusive,] and (D) of subdivision
- 345 (2) of subsection (a) of section 12-458 of the general statutes on propane
- 346 [,] or natural gas [or diesel] sold or used by a distributor in this state. As

used in this section, "distributor" and "fuels" have the same meanings as 347 348 provided in section 12-455a of the general statutes and "gasohol" has the 349 same meaning as provided in section 14-1 of the general statutes.

350 (b) During the [period] periods set forth in subsection (a) of this section, each retail dealer shall reduce the per-gallon price of fuels, [or] 352 gasohol or diesel fuels, as applicable, sold by such retail dealer in an 353 amount equal to the amount of the reduction in such tax pursuant to 354 subsection (a) of this section.

- 355 (c) A violation of subsection (b) of this section shall be deemed an 356 unfair or deceptive trade practice under subsection (a) of section 42-110b 357 of the general statutes. Any retail dealer that is alleged to have violated 358 subsection (b) of this section may avail themselves of the affirmative 359 defenses set forth in subdivision (4) of subsection (c) of section 14-332a 360 of the general statutes."
- 361 Strike section 479 in its entirety and insert the following in lieu thereof: 362
- 363 "Sec. 479. (Effective from passage) Not later than June 30, 2022, the 364 Comptroller shall transfer five hundred fifty million dollars of the 365 resources of the General Fund for the fiscal year ending June 30, 2022, to 366 be accounted for as revenue of the General Fund for the fiscal year 367 ending June 30, 2023."
- 368 After the last section, add the following and renumber sections and 369 internal references accordingly:
- 370 "Sec. 501. Subdivision (9) of subsection (a) of section 12-700 of the 371 general statutes is repealed and the following is substituted in lieu 372 thereof (Effective July 1, 2022, and applicable to taxable years commencing on 373 or after January 1, 2022):
- 374 (9) For taxable years commencing on or after January 1, 2015, in 375 accordance with the following schedule:
- 376 (A) (i) For any person who files a return under the federal income tax

for such taxable year as an unmarried individual:

T1073	Connecticut Taxable Income	Rate of Tax
T1074		
T1075	Not over \$10,000	3.0%
T1076	Over \$10,000 but not	\$300.00, plus [5.0%] <u>4.0%</u> of the
T1077	over \$50,000	excess over \$10,000
T1078	Over \$50,000 but not	[\$2,300] <u>\$1,900</u> , plus 5.5% of the
T1079	over \$100,000	excess over \$50,000
T1080	Over \$100,000 but not	[\$5,050] <u>\$4,650</u> , plus 6.0% of the
T1081	over \$200,000	excess over \$100,000
T1082	Over \$200,000 but not	[\$11,050] <u>\$10,650</u> , plus 6.5% of the
T1083	over \$250,000	excess over \$200,000
T1084	Over \$250,000 but not	[\$14,300] <u>\$13,900</u> , plus 6.9% of the
T1085	over \$500,000	excess over \$250,000
T1086	Over \$500,000	[\$31,550] <u>\$31,150</u> , plus 6.99% of
T1087		excess over \$500,000

- (ii) Notwithstanding the provisions of subparagraph (A)(i) of this subdivision, for each taxpayer whose Connecticut adjusted gross income exceeds fifty-six thousand five hundred dollars, the amount of the taxpayer's Connecticut taxable income to which the three-per-cent tax rate applies shall be reduced by one thousand dollars for each five thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount. Any such amount of Connecticut taxable income to which, as provided in the preceding sentence, the three-per-cent tax rate does not apply shall be an amount to which the [five-per-cent] four-per-cent tax rate shall apply.
- (iii) Each taxpayer whose Connecticut adjusted gross income exceeds seventy-five thousand dollars shall pay, in addition to the tax computed under the provisions of subparagraph (A)(i) of this subdivision, an amount equal to four hundred dollars.
- 392 [(iii)] (iv) Each taxpayer whose Connecticut adjusted gross income

exceeds two hundred thousand dollars shall pay, in addition to the tax computed under the provisions of subparagraphs (A)(i), [and] (A)(ii) and (A)(iii) of this subdivision, an amount equal to ninety dollars for each five thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds two hundred thousand dollars, up to a maximum payment of two thousand seven hundred dollars.

[(iv)] (v) Each taxpayer whose Connecticut adjusted gross income exceeds five hundred thousand dollars shall pay, in addition to the tax computed under the provisions of subparagraphs (A)(i), (A)(ii), [and] (A)(iii) and (A)(iv) of this subdivision, an amount equal to fifty dollars for each five thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds five hundred thousand dollars, up to a maximum payment of four hundred fifty dollars.

(B) (i) For any person who files a return under the federal income tax for such taxable year as a head of household, as defined in Section 2(b) of the Internal Revenue Code:

T1088	Connecticut Taxable Income	Rate of Tax
T1089	Not over \$16,000	3.0%
T1090	Over \$16,000 but not	\$480.00, plus [5.0%] <u>4.0%</u> of the
T1091	over \$80,000	excess over \$16,000
T1092	Over \$80,000 but not	[\$3,680] <u>\$3,080</u> , plus 5.5% of the
T1093	over \$160,000	excess over \$80,000
T1094	Over \$160,000 but not	[\$8,080] <u>\$7,480</u> , plus 6.0% of the
T1095	over \$320,000	excess over \$160,000
T1096	Over \$320,000 but not	[\$17,680] <u>\$17,080</u> , plus 6.5% of
T1097	over \$400,000	excess over \$320,000
T1098	Over \$400,000 but not	[\$22,880] <u>\$22,280</u> , plus 6.9% of
T1099	over \$800,000	excess over \$400,000
T1100	Over \$800,000	[\$50,480] <u>\$49,880</u> , plus 6.99% of
T1101		excess over \$800,000

(ii) Notwithstanding the provisions of subparagraph (B)(i) of this subdivision, for each taxpayer whose Connecticut adjusted gross income exceeds seventy-eight thousand five hundred dollars, the amount of the taxpayer's Connecticut taxable income to which the three-per-cent tax rate applies shall be reduced by one thousand six hundred dollars for each four thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount. Any such amount of Connecticut taxable income to which, as provided in the preceding sentence, the three-per-cent tax rate does not apply shall be an amount to which the [five-per-cent] four-per-cent tax rate shall apply.

- (iii) Each taxpayer whose Connecticut adjusted gross income exceeds one hundred forty thousand dollars shall pay, in addition to the tax computed under the provisions of subparagraph (B)(i) of this subdivision, an amount equal to six hundred dollars.
- [(iii)] (iv) Each taxpayer whose Connecticut adjusted gross income exceeds three hundred twenty thousand dollars shall pay, in addition to the tax computed under the provisions of subparagraphs (B)(i)<sub>L</sub> [and] (B)(ii) and (B)(iii) of this subdivision, an amount equal to one hundred forty dollars for each eight thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds three hundred twenty thousand dollars, up to a maximum payment of four thousand two hundred dollars.
- [(iv)] (v) Each taxpayer whose Connecticut adjusted gross income exceeds eight hundred thousand dollars shall pay, in addition to the tax computed under the provisions of subparagraphs (B)(i), (B)(ii), [and] (B)(iii) and (B)(iv) of this subdivision, an amount equal to eighty dollars for each eight thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds eight hundred thousand dollars, up to a maximum payment of seven hundred twenty dollars.

(C) (i) For any husband and wife who file a return under the federal income tax for such taxable year as married individuals filing jointly or any person who files a return under the federal income tax for such taxable year as a surviving spouse, as defined in Section 2(a) of the Internal Revenue Code:

T1102	Connecticut Taxable Income	Rate of Tax
T1103	Not over \$20,000	3.0%
T1104	Over \$20,000 but not	\$600.00, plus [5.0%] <u>4.0%</u> of the
T1105	over \$100,000	excess over \$20,000
T1106	Over \$100,000 but not	[\$4,600] <u>\$3,800</u> , plus 5.5% of the
T1107	over \$200,000	excess over \$100,000
T1108	Over \$200,000 but not	[\$10,100] <u>\$9,300</u> , plus 6.0% of the
T1109	over \$400,000	excess over \$200,000
T1110	Over \$400,000 but not	[\$22,100] <u>\$21,300</u> , plus 6.5% of the
T1111	over \$500,000	excess over \$400,000
T1112	Over \$500,000 but not	[\$28,600] <u>\$27,800</u> , plus 6.9% of the
T1113	over \$1,000,000	excess over \$500,000
T1114	Over \$1,000,000	[\$63,100] <u>\$62,300</u> , plus 6.99% of the
T1115		excess over \$1,000,000

(ii) Notwithstanding the provisions of subparagraph (C)(i) of this subdivision, for each taxpayer whose Connecticut adjusted gross income exceeds one hundred thousand five hundred dollars, the amount of the taxpayer's Connecticut taxable income to which the three-per-cent tax rate applies shall be reduced by two thousand dollars for each five thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount. Any such amount of Connecticut taxable income to which, as provided in the preceding sentence, the three-per-cent tax rate does not apply shall be an amount to which the [five-per-cent] four-per-cent tax rate shall apply.

(iii) Each taxpayer whose Connecticut adjusted gross income exceeds one hundred seventy-five thousand dollars shall pay, in addition to the

tax computed under the provisions of subparagraph (C)(i) of this subdivision, an amount equal to eight hundred dollars.

461 [(iii)] (iv) Each taxpayer whose Connecticut adjusted gross income 462 exceeds four hundred thousand dollars shall pay, in addition to the tax 463 computed under the provisions of subparagraphs (C)(i), [and] (C)(ii) 464 and (C)(iii) of this subdivision, an amount equal to one hundred eighty 465 dollars for each ten thousand dollars, or fraction thereof, by which the 466 taxpayer's Connecticut adjusted gross income exceeds four hundred 467 thousand dollars, up to a maximum payment of five thousand four 468 hundred dollars.

[(iv)] (v) Each taxpayer whose Connecticut adjusted gross income exceeds one million dollars shall pay, in addition to the tax computed under the provisions of subparagraphs (C)(i), (C)(ii), [and] (C)(iii) and (C)(iv) of this subdivision, an amount equal to one hundred dollars for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds one million dollars, up to a maximum payment of nine hundred dollars.

(D) (i) For any person who files a return under the federal income tax for such taxable year as a married individual filing separately:

T1116	Connecticut Taxable Income	Rate of Tax
T1117	Not over \$10,000	3.0%
T1118	Over \$10,000 but not	\$300.00, plus [5.0%] <u>4.0%</u> of the
T1119	over \$50,000	excess over \$10,000
T1120	Over \$50,000 but not	[\$2,300] <u>\$1,900</u> , plus 5.5% of the
T1121	over \$100,000	excess over \$50,000
T1122	Over \$100,000 but not	[\$5,050] <u>\$4,650</u> , plus 6.0% of the
T1123	over \$200,000	excess over \$100,000
T1124	Over \$200,000 but not	[\$11,050] <u>\$10,650</u> , plus 6.5% of the
T1125	over \$250,000	excess over \$200,000
T1126	Over \$250,000 but not	[\$14,300] <u>\$13,900</u> , plus 6.9% of the

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T1127	over \$500,000	excess over \$250,000
T1128	Over \$500,000	[\$31,550] <u>\$31,150</u> , plus 6.99% of the
T1129		excess over \$500,000

(ii) Notwithstanding the provisions of subparagraph (D)(i) of this subdivision, for each taxpayer whose Connecticut adjusted gross income exceeds fifty thousand two hundred fifty dollars, the amount of the taxpayer's Connecticut taxable income to which the three-per-cent tax rate applies shall be reduced by one thousand dollars for each two thousand five hundred dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount. Any such amount of Connecticut taxable income to which, as provided in the preceding sentence, the three-per-cent tax rate does not apply shall be an amount to which the [five-per-cent] four-per-cent tax rate shall apply.

(iii) Each taxpayer whose Connecticut adjusted gross income exceeds seventy-five thousand dollars shall pay, in addition to the tax computed under the provisions of subparagraph (D)(i) of this subdivision, an amount equal to four hundred dollars.

[(iii)] (iv) Each taxpayer whose Connecticut adjusted gross income exceeds two hundred thousand dollars shall pay, in addition to the tax computed under the provisions of subparagraphs (D)(i)<sub>L</sub> [and] (D)(ii) and (D)(iii) of this subdivision, an amount equal to ninety dollars for each five thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds two hundred thousand dollars, up to a maximum payment of two thousand seven hundred dollars.

[(iv)] (v) Each taxpayer whose Connecticut adjusted gross income exceeds five hundred thousand dollars shall pay, in addition to the tax computed under the provisions of subparagraphs (D)(i), (D)(ii), [and] (D)(iii) and (D)(iv) of this subdivision, an amount equal to fifty dollars for each five thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds five hundred

507 thousand dollars, up to a maximum payment of four hundred fifty dollars.

- (E) For trusts or estates, the rate of tax shall be 6.99% of the Connecticut taxable income.
- 511 Sec. 502. (Effective from passage) Notwithstanding the provisions of 512 sections 12-408 and 12-411 of the general statutes, from May 10, 2022, to 513 December 31, 2022, inclusive, (1) the rate of the tax imposed under 514 subparagraph (A) of subdivision (1) of section 12-408 of the general 515 statutes and subparagraph (A) of subdivision (1) of section 12-411 of the 516 general statutes shall be five and ninety-nine-hundredths per cent, and 517 (2) the additional tax on meals under subparagraph (I) of subdivision 518 (1) of section 12-408 of the general statutes and subparagraph (I) of 519 subdivision (1) of section 12-411 of the general statutes shall not be 520 imposed.
- Sec. 503. Section 3-20 of the general statutes is amended by adding subsection (bb) as follows (*Effective July 1, 2022*):
- 523 (NEW) (bb) (1) For each fiscal year during which general obligation 524 bonds or credit revenue bonds issued on and after July 1, 2023, and prior 525 to July 1, 2025, shall be outstanding, the state of Connecticut shall 526 comply with the provisions of (A) section 4-30a of the general statutes, 527 revision of 1958, revised to January 1, 2017, as amended by section 704 528 of public act 17-2 of the June special session and section 7 of public act 529 18-49 and section 20 of public act 18-81, (B) section 2-33c in effect on 530 October 31, 2017, (C) section 2-33a of the general statutes, revision of 531 1958, revised to January 1, 2017, as amended by section 709 of public act 532 17-2 of the June special session, (D) subsections (d) and (g) of this 533 section, revision of 1958, revised to January 1, 2017, as amended by 534 sections 710 and 711 of public act 17-2 of the June special session, and 535 (E) section 3-21 of the general statutes, revision of 1958, revised to 536 January 1, 2017, as amended by section 712 of public act 17-2 of the June 537 special session and section 16 of public act 18-178. The state of 538 Connecticut does hereby pledge to and agree with the holders of any

539 bonds, notes and other obligations issued pursuant to subdivision (2) of 540 this subsection that no public or special act of the General Assembly 541 taking effect on or after July 1, 2023, and prior to July 1, 2028, shall alter 542 the obligation to comply with the provisions of the sections and 543 subsections set forth in subparagraphs (A) to (E), inclusive, of this 544 subdivision, until such bonds, notes or other obligations, together with 545 the interest thereon, are fully met and discharged, provided nothing in 546 this subsection shall preclude such alteration (i) if and when adequate 547 provision shall be made by law for the protection of the holders of such 548 bonds, or (ii) (I) if and when the Governor declares an emergency or the 549 existence of extraordinary circumstances, in which the provisions of 550 section 4-85 are invoked, (II) at least three-fifths of the members of each 551 chamber of the General Assembly vote to alter such required 552 compliance during the fiscal year for which the emergency or existence 553 of extraordinary circumstances are determined, and (III) any such 554 alteration is for the fiscal year in progress only.

- (2) The Treasurer shall include this pledge and undertaking in general obligation bonds and credit revenue bonds issued on or after July 1, 2023, and prior to July 1, 2025, provided such pledge and undertaking (A) shall be applicable for a period of five years from the date of first issuance of such bonds, and (B) shall not apply to refunding bonds issued for bonds issued under this subdivision.
- 561 Sec. 504. Section 11 of special act 21-15 is amended to read as follows 562 (*Effective from passage*):
- 563 The Secretary of the Office of Policy and Management may make 564 reductions in allotments in any budgeted agency of the executive branch 565 for the fiscal years ending June 30, 2022, and June 30, 2023, in order to 566 achieve retirement, restructuring or efficiency savings in the General 567 Fund of \$4,607,283 during the fiscal year ending June 30, 2022, and 568 [\$73,487,242] \$164,000,000 during the fiscal year ending June 30, 2023. 569 The provisions of this section shall not apply to The University of 570 Connecticut Health Center.

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Sec. 505. Section 12-493a of the 2022 supplement to the general statutes is repealed. (*Effective from passage*)"

This act shall take effect as follows and shall amend the following				
sections:				
Section 1	July 1, 2022	New section		
Sec. 10	from passage	SA 21-15, Sec. 41		
Sec. 412	from passage	12-704c(b)		
Sec. 414	from passage	12-701(a)(20)(B)		
Sec. 415	from passage	New section		
Sec. 435	from passage	SA 22-2, Sec. 1		
Sec. 479	from passage	New section		
Sec. 501	July 1, 2022, and	12-700(a)(9)		
	applicable to taxable years			
	commencing on or after			
	January 1, 2022			
Sec. 502	from passage	New section		
Sec. 503	July 1, 2022	3-20		
Sec. 504	from passage	SA 21-15, Sec. 11		
Sec. 505	from passage	Repealer section		